

Expenditure Budget Worksheet FY 26

Printed: 8/6/2025 11:29 AM
AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	1000	Instruction			Object	100	Salaries	
Function	1100	Regular K-12 Programs						
Location	100	Auburn Elementry School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number

Instruction

Regular K-12 Programs

Auburn Elementry School

Salaries

14-16126110-23	TITLE I SALARIES	137,453.45	27,463.22	0.00	0.00	0.00	10-1100-110-100-430000-23
14-16126110-24	TITLE I SALARIES	0.00	95,889.51	17,434.47	0.00	0.00	10-1100-110-100-430000-24
14-16126110-25	TITLE I SALARIES	0.00	0.00	143,157.38	167,712.00	0.00	10-1100-110-100-430000-25
14-16126110-26	TITLE I SALARIES	0.00	0.00	0.00	0.00	179,200.00	10-1100-110-100-430000-26
14-16126120-23	TITLE 1/SUB-SUMM SCHOOL	0.00	12,616.79	0.00	0.00	0.00	10-1100-120-100-430000-23
14-34998110-24	MCKINNEY HOMELESS TUTORING	0.00	1,191.87	0.00	0.00	0.00	10-1100-120-100-499800-02-24
100 Salaries		137,453.45	137,161.39	160,591.85	167,712.00	179,200.00	Object

Employee Benefits

14-16126211-24	TITLE I FED TRS	0.00	11,169.62	2,221.17	0.00	0.00	10-1100-211-100-430000-02-24
14-16126211-25	TITLE I FED TRS	0.00	0.00	16,093.80	19,331.00	0.00	10-1100-211-100-430000-02-25
14-16126211-26	TITLE I FED TRS	0.00	0.00	0.00	0.00	20,362.00	10-1100-211-100-430000-02-26
14-16126211-23	TITLE I FED TRS	15,844.84	4,088.81	0.00	0.00	0.00	10-1100-211-100-430000-23
10-1100-211-100-499800-02-22	MCKINNEY HOMELESS TUTORIN (FED	57.03	0.00	0.00	0.00	0.00	10-1100-211-100-499800-02-22
10-1100-211-100-499800-02-24	MCKINNEY HOMELESS TUTORIN (FED	0.00	126.33	0.00	0.00	0.00	10-1100-211-100-499800-02-24
14-16126221-23	LIFE INS BENEFITS	39.60	7.92	0.00	0.00	0.00	10-1100-221-100-430000-23
14-16126221-24	LIFE INS BENEFITS	0.00	26.40	5.28	0.00	0.00	10-1100-221-100-430000-24
14-16126221-25	LIFE INS BENEFITS	0.00	0.00	39.60	45.00	0.00	10-1100-221-100-430000-25
14-16126222-23	TITLE 1 HEALTH INS	5,000.00	1,000.00	0.00	0.00	0.00	10-1100-222-100-430000-23
14-16126222-24	TITLE 1 HEALTH INS	0.00	5,000.00	1,000.00	0.00	0.00	10-1100-222-100-430000-24
14-16126222-25	TITLE 1 HEALTH INS	0.00	0.00	7,400.00	6,000.00	0.00	10-1100-222-100-430000-25
14-16126225-23	TITLE I EMPLOYER TRS/THIS	15,482.34	485.66	0.00	0.00	0.00	10-1100-225-100-430000-23
14-16126225-24	TITLE I EMPLOYER TRS/THIS	0.00	10,800.72	1,963.77	0.00	0.00	10-1100-225-100-430000-24
14-16126225-25	TITLE I EMPLOYER TRS/THIS	0.00	0.00	16,125.11	18,885.00	0.00	10-1100-225-100-430000-25
200 Employee Benefits		36,423.81	32,705.46	44,848.73	44,261.00	20,362.00	Object

Purchased Services

14-16126390-23	TITLE I SUBSCRIPTIONS PURCH/SERV	4,122.00	0.00	0.00	0.00	0.00	10-1100-319-100-430000-23
14-16126390-24	TITLE I SUBSCRIPTIONS PURCH/SERV	0.00	1,972.80	0.00	0.00	0.00	10-1100-319-100-430000-24
300 Purchased Services		4,122.00	1,972.80	0.00	0.00	0.00	Object

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	1000	Instruction			Object	400	Supplies And Materials	
Function	1100	Regular K-12 Programs						
Location	100	Auburn Elementry School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Supplies And Materials								
14-34998400-24		MCKINNEY	0.00	3,988.03	0.00	0.00	0.00	10-1100-400-100-499800-02-24
		HOMELESS/SUPPLIES						
14-16126410-23		TITLE 1 SUPPLIES	7,943.96	2,954.64	0.00	0.00	0.00	10-1100-410-100-430000-23
14-16126410-24		TITLE 1 SUPPLIES	0.00	72,447.07	5,940.78	0.00	0.00	10-1100-410-100-430000-24
14-16126410-25		TITLE 1 SUPPLIES	0.00	0.00	9,711.05	0.00	0.00	10-1100-410-100-430000-25
14-16126410-26		TITLE 1 SUPPLIES	0.00	0.00	0.00	0.00	125.00	10-1100-410-100-430000-26
400	Supplies And Materials		7,943.96	79,389.74	15,651.83	0.00	125.00	Object
Capital Outlay								
14-16126500-23		TITLE I - 100C EQUIPMENT	16,612.77	(2,954.64)	0.00	0.00	0.00	10-1100-540-100-430000-23
14-16126500-24		TITLE I - 100C EQUIPMENT	0.00	40,359.55	0.00	0.00	0.00	10-1100-540-100-430000-24
500	Capital Outlay		16,612.77	37,404.91	0.00	0.00	0.00	Object
100	Auburn Elementry School		202,555.99	288,634.30	221,092.41	211,973.00	199,687.00	Location
Divernon Junior High School								
Purchased Services								
14-14331300-23		TITLE I	0.00	16,125.00	0.00	0.00	0.00	10-1100-300-202-433000-23
		ACCOUNTABILITY/SUBSCRIPTIO						
		N						
14-14331300-24		TITLE I	414.70	66,863.20	8,850.00	0.00	0.00	10-1100-300-202-433000-24
		ACCOUNTABILITY/SUBSCRIPTIO						
		N						
14-14331390-24		TITLE I ACCOUNTABILITY STAFF	0.00	966.60	1,150.00	0.00	0.00	10-1100-300-202-433000-24
		DEV						
300	Purchased Services		414.70	83,954.80	10,000.00	0.00	0.00	Object
Supplies And Materials								
14-14331480-24		TITLE I/SCH IMPROV	0.00	4,171.12	8,460.28	0.00	0.00	10-1100-400-202-433000-24
		SUPPLEMENTAL						
14-14331410-24		TITLE I/SCH IMPROV READING	0.00	10,554.75	1,415.31	0.00	0.00	10-1100-430-202-433000-24
		MATERIAL						
400	Supplies And Materials		0.00	14,725.87	9,875.59	0.00	0.00	Object
202	Divernon Junior High School		414.70	98,680.67	19,875.59	0.00	0.00	Location
District Wide								
Capital Outlay								
14-16116540-23		TITLE IV EQUIPMENT	2,458.99	0.00	0.00	0.00	0.00	10-1100-500-600-440000-23
14-24998500-24		RELIEF DIGITAL EQUITY F-DE	0.00	140,680.86	0.00	0.00	0.00	10-1100-500-600-499800-24
500	Capital Outlay		2,458.99	140,680.86	0.00	0.00	0.00	Object

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction		Object	500	Capital Outlay	
Function	1100	Regular K-12 Programs					
Location	600	District Wide					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
600	District Wide	2,458.99	140,680.86	0.00	0.00	0.00	Location
1100	Regular K-12 Programs	205,429.68	527,995.83	240,968.00	211,973.00	199,687.00	** Function
Elementary							
Auburn Elementry School							
Salaries							
01-11111110	AUBURN ELEM TEACH SAL	838,727.70	861,684.44	866,497.04	929,529.00	881,002.00	10-1110-110-100-111100-07
01-11111111	AUBURN ELEM-EXTRA PAY	11,479.95	1,188.81	5,256.09	5,100.00	5,300.00	10-1110-110-100-111100-07
01-11111112	ELEM/HOME BOUND TUTORING	0.00	0.00	0.00	0.00	0.00	10-1110-120-100-111100-07
01-11111120	AUBURN ELEM SUB SALARIES	45,280.00	12,720.00	12,120.00	12,000.00	13,000.00	10-1110-120-100-111100-07
01-11111121	AUBURN PLAYGROUND SAL	0.00	0.00	0.00	0.00	0.00	10-1110-120-100-111100-07
01-11111123	COVER HOURS/TEACHERS	0.00	0.00	60.00	120.00	300.00	10-1110-120-100-111100-07
100	Salaries	895,487.65	875,593.25	883,933.13	946,749.00	899,602.00	Object
Employee Benefits							
01-11111221	AUBURN ELEM LIFE INS BENEFIT	220.70	208.61	217.80	300.00	300.00	10-1110-221-100-111100-07
01-11111222	AUBURN ELEM HEALTH INS	53,420.00	49,732.18	82,659.50	100,800.00	0.00	10-1110-222-100-111100-07
01-11111225	AUBURN ELEM EMPLOYER TRS/THIS	11,400.12	11,282.76	11,046.64	12,000.00	11,300.00	10-1110-225-100-111100-07
200	Employee Benefits	65,040.82	61,223.55	93,923.94	113,100.00	11,600.00	Object
Purchased Services							
01-11111314	STAFF DEVELOP/PURCH SERV	0.00	625.00	6,906.26	6,000.00	0.00	10-1110-314-100-111100-07
01-11111332	ELEM TRAVEL/EXPENSES	0.00	325.00	759.57	400.00	800.00	10-1110-332-100-111100-07
01-11111390	ELEM/OTHER PURCH SERV	18,552.33	19,791.11	25,858.90	27,000.00	27,000.00	10-1110-390-100-111100-07
300	Purchased Services	18,552.33	20,741.11	33,524.73	33,400.00	27,800.00	Object
Supplies And Materials							
01-11111410	ELEM SUPPLIES	15,982.22	10,214.65	11,540.33	12,000.00	12,000.00	10-1110-410-100-111100-07
01-11111480	ELEM SUPPLMTL SUPPLIES	3,548.73	1,326.04	6,755.47	7,200.00	7,200.00	10-1110-410-100-111100-07
01-11111477	AUBURN ELEM ART SUP	0.00	544.27	488.76	500.00	500.00	10-1110-490-100-111100-07
400	Supplies And Materials	19,530.95	12,084.96	18,784.56	19,700.00	19,700.00	Object
Capital Outlay							
01-11111540	ELEM/CAP OUTLAY/EQUIP	7,213.80	5,567.86	0.00	0.00	0.00	10-1110-540-100-111100-07
500	Capital Outlay	7,213.80	5,567.86	0.00	0.00	0.00	Object
Other Objects							
01-11111640	AUBURN ELEM/DUES - FEES	0.00	758.95	239.00	1,000.00	750.00	10-1110-640-100-111100-07
600	Other Objects	0.00	758.95	239.00	1,000.00	750.00	Object
100	Auburn Elementry School	1,005,825.55	975,969.68	1,030,405.36	1,113,949.00	959,452.00	Location

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction		Object	600	Other Objects	
Function	1110	Elementary					
Location	100	Auburn Elementry School					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
1110 Elementary		1,005,825.55	975,969.68	1,030,405.36	1,113,949.00	959,452.00	** Function
<u>Middle-Junior High</u>							
Auburn Middle School							
Salaries							
03-12112110	AUBURN M S TEACHER SALARIES	604,592.51	588,099.34	636,839.75	621,900.00	711,616.00	10-1111-110-200-111100-07
03-12112111	AUBURN M S - EXTRA PAY	5,790.05	340.51	3,822.50	6,800.00	4,500.00	10-1111-110-200-111100-07
03-12112121	AUBURN M S NOONTIME SAL	4,192.62	2,424.77	0.00	0.00	0.00	10-1111-110-200-111100-07
03-12112112	MID SCH/HOME BD OR TUTORING	0.00	0.00	0.00	0.00	0.00	10-1111-120-200-111100-07
03-12112120	AUBURN M S SUB SAL	9,180.00	5,700.00	6,380.00	10,000.00	9,000.00	10-1111-120-200-111100-07
03-12112123	AUBURN M S COVER HRS	0.00	146.37	0.00	500.00	300.00	10-1111-120-200-111100-07
100 Salaries		623,755.18	596,710.99	647,042.25	639,200.00	725,416.00	Object
Employee Benefits							
03-12112221	AUBURN MS LIFE INS BENEFITS	178.08	172.17	198.78	200.00	200.00	10-1111-221-200-111100-07
03-12112222	AUBURN M S HEALTH INS	39,250.00	35,335.95	42,888.28	75,600.00	0.00	10-1111-222-200-111100-07
03-12112225	AUBURN M S EMPLOYER TRS/THIS	7,591.31	7,279.36	7,943.54	7,700.00	9,000.00	10-1111-225-200-111100-07
200 Employee Benefits		47,019.39	42,787.48	51,030.60	83,500.00	9,200.00	Object
Purchased Services							
03-12112314	MS STAFF DEV/PURCH SERV	0.00	625.00	3,453.13	3,000.00	0.00	10-1111-314-200-111100-07
03-12112332	AUBURN M S TRAVEL EXPENSE	539.84	0.00	782.67	600.00	800.00	10-1111-332-200-111100-07
03-12112390	AUBURN M S OTHER PURCH SERV	30,331.50	30,704.59	32,703.27	32,000.00	34,000.00	10-1111-390-200-111100-07
300 Purchased Services		30,871.34	31,329.59	36,939.07	35,600.00	34,800.00	Object
Supplies And Materials							
03-12112410	AUBURN M S SUPPLIES	13,446.10	19,113.65	19,773.22	20,000.00	20,000.00	10-1111-410-200-111100-07
03-12112415	AUBURN M S MUSIC EXPENSE	1,985.31	2,209.45	2,046.24	2,200.00	2,200.00	10-1111-410-200-111100-07
03-12112471	AUBURN M S AWARDS	1,135.00	495.23	1,066.20	1,200.00	1,200.00	10-1111-410-200-111100-07
03-12112480	AUBURN M S SUPPLEMENTALS	6,122.48	0.00	6,610.63	6,650.00	7,000.00	10-1111-410-200-111100-07
03-12112420	AUBURN M S TEXTBOOKS	0.00	19,938.15	0.00	0.00	0.00	10-1111-420-200-111100-07
400 Supplies And Materials		22,688.89	41,756.48	29,496.29	30,050.00	30,400.00	Object
Capital Outlay							
13-12112510	ELEMENTARY CAREER DEVELOPEMENT C/O	1,152.79	0.00	0.00	1,500.00	0.00	10-1111-590-200-327500-23
500 Capital Outlay		1,152.79	0.00	0.00	1,500.00	0.00	Object

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction		Object	600	Other Objects	
Function	1111	Middle-Junior High					
Location	200	Auburn Middle School					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Other Objects							
03-12112640	AUBURN M S DUES,FEES	30.00	500.67	0.00	550.00	500.00	10-1111-640-200-111100-07
600 Other Objects		30.00	500.67	0.00	550.00	500.00	Object
200 Auburn Middle School		725,517.59	713,085.21	764,508.21	790,400.00	800,316.00	Location
Divernon Junior High School							
Salaries							
04-12112110	DIVERNON JH TEACHERS SAL	912,145.10	980,395.31	954,378.53	1,037,000.00	925,969.00	10-1111-110-202-111100-07
04-12112111	DIVERNON JH X-PAY	6,141.68	7,972.05	12,428.49	11,000.00	13,000.00	10-1111-110-202-111100-07
04-12112121	DIVERNON JH PLAYGROUND	0.00	0.00	0.00	0.00	0.00	10-1111-110-202-111100-07
14-14331100-24	TITLE I ACCOUNTABILITY SUMMER SALARIES	0.00	2,310.54	305.58	306.00	0.00	10-1111-110-202-433000-24
04-12112112	DIVERNON JH HOMEBOUND	0.00	0.00	1,980.00	1,500.00	2,000.00	10-1111-120-202-111100-07
04-12112120	DIVERNON JH SUB PAY	45,520.00	14,575.75	15,075.52	16,000.00	16,000.00	10-1111-120-202-111100-07
04-12112123	DIVERNON JH COVER HRS	232.59	20.91	300.00	2,000.00	750.00	10-1111-120-202-111100-07
100 Salaries		964,039.37	1,005,274.56	984,468.12	1,067,806.00	957,719.00	Object
Employee Benefits							
10-1111-211-202-433000-02-24	TITLE I ACCOUNTABILITY S (FED	0.00	141.85	0.00	0.00	0.00	10-1111-211-202-433000-02-24
04-12112221	DIVERNON JH LIFE INS BENEFIT	258.19	262.68	250.94	300.00	0.00	10-1111-221-202-111100-07
04-12112222	DIVERNON JH HEALTH INS	59,165.97	55,420.00	76,286.56	100,800.00	0.00	10-1111-222-202-111100-07
04-12112225	DIVERNON JH EMPLOYER TRS/THIS	11,878.20	12,287.88	12,278.37	13,000.00	12,000.00	10-1111-225-202-111100-07
10-1111-225-202-433000-24	TITLE I ACCOUNTABILITY S (T8)	0.00	16.72	0.00	0.00	0.00	10-1111-225-202-433000-24
200 Employee Benefits		71,302.36	68,129.13	88,815.87	114,100.00	12,000.00	Object
Purchased Services							
04-12112314	DIVERNON JR HIGH PROF DEV	0.00	625.00	0.00	0.00	0.00	10-1111-314-202-111100-07
04-12112332	DIVERNON JR HIGH TRAVEL	1,752.66	1,407.57	2,495.57	2,300.00	2,500.00	10-1111-332-202-111100-07
04-12112390	DIVERNON JH OTHER PURCH SERV	23,783.69	18,136.73	25,321.16	25,000.00	27,000.00	10-1111-390-202-111100-07
300 Purchased Services		25,536.35	20,169.30	27,816.73	27,300.00	29,500.00	Object
Supplies And Materials							
04-12112410	DIVERNON JH SUPPLIES	17,764.39	14,212.28	14,573.41	19,000.00	16,000.00	10-1111-410-202-111100-07
04-12112412	DIVERNON JH FCS SUPPLIES	2,495.68	1,873.13	1,894.92	2,800.00	1,503.00	10-1111-410-202-111100-07
04-12112420	DIVERNON JH TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	10-1111-410-202-111100-07
04-12112480	DIVERNON JH SUPPLEMENTALS	0.00	0.00	11,611.78	12,000.00	53,428.00	10-1111-410-202-111100-07
04-12112471	DIVERNON JR HIGH AWARDS	622.22	0.00	0.00	800.00	0.00	10-1111-490-202-111100-07
04-12112476	DIVERNON/PE UNIFORMS/LOCKS	0.00	3,126.47	1,515.00	2,900.00	3,600.00	10-1111-490-202-111100-07

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction		Object	400	Supplies And Materials	
Function	1111	Middle-Junior High					
Location	202	Divernon Junior High School					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
04-12112477	DIVERNON JH ART SUPPLIES	169.07	1,441.80	959.21	1,500.00	1,500.00	10-1111-490-202-111100-07
400	Supplies And Materials	21,051.36	20,653.68	30,554.32	39,000.00	76,031.00	Object
Capital Outlay							
04-12112540	DIVERNON JH CAP OUTLAY	5,627.51	0.00	1,649.95	2,000.00	0.00	10-1111-540-202-111100-07
500	Capital Outlay	5,627.51	0.00	1,649.95	2,000.00	0.00	Object
Other Objects							
04-12112640	DIVERNON JH DUES/FEES	0.00	335.67	300.00	500.00	500.00	10-1111-640-202-111100-07
600	Other Objects	0.00	335.67	300.00	500.00	500.00	Object
202	Divernon Junior High School	1,087,556.95	1,114,562.34	1,133,604.99	1,250,706.00	1,075,750.00	Location
1111	Middle-Junior High	1,813,074.54	1,827,647.55	1,898,113.20	2,041,106.00	1,876,066.00	** Function
High School reg							
High School/Secondary							
Salaries							
05-13113110	HIGH SCH REG TEACH SAL	977,029.38	969,979.90	918,057.10	1,025,800.00	948,506.00	10-1112-110-300-111100-07
05-13113111	H.S.-EXTRA PAY	30,922.82	33,809.13	33,436.74	35,700.00	35,700.00	10-1112-110-300-111100-07
05-13113121	H S NOONTIME/ DETENTION	0.00	920.04	0.00	500.00	500.00	10-1112-110-300-111100-07
05-13113112	H S/HOME BOUND TUTORING	0.00	41.82	0.00	0.00	0.00	10-1112-120-300-111100-07
05-13113120	HIGH SCH SUBSTITUTES SAL	23,810.00	27,846.90	28,890.72	29,000.00	29,000.00	10-1112-120-300-111100-07
05-13113123	HS COVER HOURS	4,182.00	4,743.22	11,621.60	11,000.00	12,000.00	10-1112-120-300-111100-07
100	Salaries	1,035,944.20	1,037,341.01	992,006.16	1,102,000.00	1,025,706.00	Object
Employee Benefits							
05-13113221	LIFE INS BENEFITS	282.56	275.99	274.04	400.00	300.00	10-1112-221-300-111100-07
05-13113222	HEALTH INSURANCE	63,612.28	68,854.83	95,461.01	152,000.00	0.00	10-1112-222-300-111100-07
05-13113225	H S EMPLOYER TRS/THIS	12,829.14	12,763.11	12,082.25	13,500.00	14,643.00	10-1112-225-300-111100-07
05-13113215	HIGH SCH/SEMESTER HOURS	0.00	0.00	0.00	0.00	0.00	10-1112-230-300-111100-07
200	Employee Benefits	76,723.98	81,893.93	107,817.30	165,900.00	14,943.00	Object
Purchased Services							
05-13113314	STAFF DEVELOP/PURCH SERV	0.00	625.00	0.00	0.00	0.00	10-1112-314-300-111100-07
05-13113332	H S/TRAVEL-EXPENSES	2,543.00	2,917.81	3,147.37	3,000.00	3,300.00	10-1112-332-300-111100-07
05-13113390	H S OTHER PURCH SERV	87,047.56	133,873.74	48,624.35	95,000.00	55,000.00	10-1112-390-300-111100-07
300	Purchased Services	89,590.56	137,416.55	51,771.72	98,000.00	58,300.00	Object
Supplies And Materials							
13-13235410-25	AG EDUCATION SUPPLIES	0.00	0.00	500.00	500.00	0.00	10-1112-410-300-01-323500-25
05-13113410	H S SUPPLIES	17,101.75	16,364.93	35,871.28	37,000.00	37,000.00	10-1112-410-300-111100-07
05-13113415	HS MUSIC EXPENSE	6,397.71	57,504.70	6,008.99	7,000.00	7,000.00	10-1112-410-300-111100-07

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction		Object	400	Supplies And Materials	
Function	1112	High School reg					
Location	300	High School/Secondary					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
05-13113460	HS SCIENCE MATERIAL	7,069.60	5,733.07	3,540.34	6,500.00	6,000.00	10-1112-410-300-111100-07
05-13113471	H S/AWARDS	0.00	0.00	0.00	0.00	0.00	10-1112-410-300-111100-07
05-13113480	H S SUPPLEMENTL SUPPLIES	1,945.90	1,677.50	6,853.90	7,000.00	53,460.00	10-1112-410-300-111100-07
05-13113420	H S TEXTBOOKS	5,881.15	0.00	0.00	0.00	0.00	10-1112-420-300-111100-07
05-13113476	PE UNIFORMS/LOCKS	9,981.22	0.00	0.00	0.00	0.00	10-1112-490-300-111100-07
05-13113477	HS ART SUPPLIES	73.60	862.83	327.16	2,000.00	3,000.00	10-1112-490-300-111100-07
400	Supplies And Materials	48,450.93	82,143.03	53,101.67	60,000.00	106,460.00	Object
Capital Outlay							
05-13113540	H S CAP OUTLAY-EQUIP	10,816.07	9,752.35	652.79	700.00	18,500.00	10-1112-540-300-111100-07
13-13235540-25	AG EDUCATION C/O	0.00	0.00	4,500.00	4,500.00	0.00	10-1112-590-300-01-323500-25
500	Capital Outlay	10,816.07	9,752.35	5,152.79	5,200.00	18,500.00	Object
Other Objects							
05-13113640	H S DUES-FEES	1,463.00	2,006.67	3,467.96	3,500.00	3,600.00	10-1112-640-300-111100-07
600	Other Objects	1,463.00	2,006.67	3,467.96	3,500.00	3,600.00	Object
300	High School/Secondary	1,262,988.74	1,350,553.54	1,213,317.60	1,434,600.00	1,227,509.00	Location
1112	High School reg	1,262,988.74	1,350,553.54	1,213,317.60	1,434,600.00	1,227,509.00	** Function
Pre-K Programs							
Pre-School							
Salaries							
13-11125110-23	PRE-K TEACHERS SALARY	105,776.74	21,178.50	0.00	0.00	0.00	10-1125-110-500-370500-06-23
13-11125151-23	PRE-K AIDE SALARY	83,549.78	0.00	0.00	0.00	0.00	10-1125-110-500-370500-06-23
13-11125110-24	PRE-K TEACHERS SALARY	0.00	108,789.04	19,779.81	0.00	0.00	10-1125-110-500-370500-06-24
13-11125151-24	PRE-K AIDE SALARY	0.00	84,734.51	0.00	0.00	0.00	10-1125-110-500-370500-06-24
13-11125110-25	PRE-K TEACHERS SALARY	0.00	0.00	116,023.05	134,998.00	0.00	10-1125-110-500-370500-06-25
13-11125151-25	PRE-K AIDE SALARY	0.00	0.00	69,010.60	76,990.00	0.00	10-1125-110-500-370500-06-25
13-11125110-26	PRE-K TEACHERS SALARY	0.00	0.00	0.00	0.00	144,475.00	10-1125-110-500-370500-06-26
13-11125151-26	PRE-K AIDE SALARY	0.00	0.00	0.00	0.00	90,936.00	10-1125-110-500-370500-06-26
13-11125120-24	PRE-K SUBSTITUTES	0.00	3,900.00	0.00	0.00	0.00	10-1125-120-500-370500-06-24
100	Salaries	189,326.52	218,602.05	204,813.46	211,988.00	235,411.00	Object
Employee Benefits							
13-11125221-23	PRE-K LIFE INS	89.19	6.60	0.00	0.00	0.00	10-1125-221-500-370500-06-23
13-11125221-24	PRE-K LIFE INS	0.00	86.88	7.92	0.00	0.00	10-1125-221-500-370500-06-24
13-11125221-25	PRE-K LIFE INS	0.00	0.00	80.15	96.00	0.00	10-1125-221-500-370500-06-25
13-11125221-26	PRE-K LIFE INS	0.00	0.00	0.00	0.00	96.00	10-1125-221-500-370500-06-26
13-11125222-23	PRE-K HEALTH INS	27,660.27	2,500.00	0.00	0.00	0.00	10-1125-222-500-370500-06-23
13-11125222-24	PRE-K HEALTH INS	0.00	27,706.91	3,000.00	0.00	0.00	10-1125-222-500-370500-06-24

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Education Fund 10								
Function	1000	Instruction		Object	200	Employee Benefits		
Function	1125	Pre-K Programs						
Location	500	Pre-School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
13-11125222-25		PRE-K HEALTH INS	0.00	0.00	30,934.73	30,000.00	0.00	10-1125-222-500-370500-06-25
13-11125222-26		PRE-K HEALTH INS	0.00	0.00	0.00	0.00	36,000.00	10-1125-222-500-370500-06-26
13-11125225-23		EMPLOYER TRS/THIS PRE K	11,914.34	264.72	0.00	0.00	0.00	10-1125-225-500-370500-06-23
13-11125225-24		EMPLOYER TRS/THIS PRE K	0.00	12,253.82	2,239.85	0.00	0.00	10-1125-225-500-370500-06-24
13-11125225-25		EMPLOYER TRS/THIS PRE K	0.00	0.00	13,072.87	15,201.00	0.00	10-1125-225-500-370500-06-25
13-11125225-26		EMPLOYER TRS/THIS PRE K	0.00	0.00	0.00	0.00	16,248.00	10-1125-225-500-370500-06-26
200	Employee Benefits		39,663.80	42,818.93	49,335.52	45,297.00	52,344.00	Object
Purchased Services								
13-11125311-24		ASSESSMENTS	0.00	841.36	0.00	0.00	0.00	10-1125-310-500-370500-06-24
13-11125311-25		ASSESSMENTS	0.00	0.00	939.81	0.00	0.00	10-1125-310-500-370500-06-25
13-11125313-23		SUBSCRIPTIONS	995.00	0.00	0.00	0.00	0.00	10-1125-319-500-370500-06-23
13-11125313-24		SUBSCRIPTIONS	0.00	995.00	0.00	0.00	0.00	10-1125-319-500-370500-06-24
13-11125313-25		SUBSCRIPTIONS	0.00	0.00	995.00	1,200.00	0.00	10-1125-319-500-370500-06-25
13-11125391-23		FIELD TRIPS	1,560.31	0.00	0.00	0.00	0.00	10-1125-323-500-370500-06-23
13-11125391-24		FIELD TRIPS	0.00	1,868.70	0.00	0.00	0.00	10-1125-323-500-370500-06-24
13-11125391-25		FIELD TRIPS	0.00	0.00	1,676.00	1,500.00	0.00	10-1125-323-500-370500-06-25
300	Purchased Services		2,555.31	3,705.06	3,610.81	2,700.00	0.00	Object
Supplies And Materials								
13-11125410-23		PRE K INSTRUCTIONAL SUPPL	12,031.63	3,429.17	(32.10)	0.00	0.00	10-1125-410-500-370500-06-23
13-11125410-24		PRE K INSTRUCTIONAL SUPPL	0.00	12,155.64	0.00	0.00	0.00	10-1125-410-500-370500-06-24
13-11125410-25		PRE K INSTRUCTIONAL SUPPL	0.00	0.00	10,932.68	10,330.00	0.00	10-1125-410-500-370500-06-25
400	Supplies And Materials		12,031.63	15,584.81	10,900.58	10,330.00	0.00	Object
Capital Outlay								
13-11125540-23		PRE K 100C EQUIPMENT	2,259.62	0.00	0.00	0.00	0.00	10-1125-500-500-370500-06-23
13-11125540-25		PRE K 100C EQUIPMENT	0.00	0.00	2,180.00	1,470.00	0.00	10-1125-500-500-370500-06-25
13-11125540-26		PRE K 100C EQUIPMENT	0.00	0.00	0.00	0.00	0.00	10-1125-500-500-370500-06-26
500	Capital Outlay		2,259.62	0.00	2,180.00	1,470.00	0.00	Object
500	Pre-School		245,836.88	280,710.85	270,840.37	271,785.00	287,755.00	Location
1125	Pre-K Programs		245,836.88	280,710.85	270,840.37	271,785.00	287,755.00	** Function
High School								
High School/Secondary								
Salaries								
13-13235110-25		AG EDUCATION THREE CIRCLES GRANT	0.00	0.00	10,492.00	10,492.00	0.00	10-1130-111-300-01-323500-25
13-13235110-26		AG EDUCATION THREE CIRCLES GRANT	0.00	0.00	0.00	0.00	10,917.00	10-1130-111-300-01-323500-26

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Education Fund 10								
Function		1000	Instruction		Object	100	Salaries	
Function		1130	High School					
Location		300	High School/Secondary					
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
100 Salaries			0.00	0.00	10,492.00	10,492.00	10,917.00	Object
Employee Benefits								
10-1130-221-300-01-323500-25		AG EDUCATION THREE CIRCLE (L2)	0.00	0.00	0.00	0.00	0.00	10-1130-221-300-01-323500-25
10-1130-225-300-01-323500-25		AG EDUCATION THREE CIRCLE (T8)	0.00	0.00	131.12	0.00	0.00	10-1130-225-300-01-323500-25
10-1130-225-300-01-323500-26		AG EDUCATION THREE CIRCLE (T8)	0.00	0.00	0.00	0.00	1,080.00	10-1130-225-300-01-323500-26
200 Employee Benefits			0.00	0.00	131.12	0.00	1,080.00	Object
300 High School/Secondary			0.00	0.00	10,623.12	10,492.00	11,997.00	Location
1130 High School			0.00	0.00	10,623.12	10,492.00	11,997.00	** Function
Special Ed Programs K-12								
District Wide								
Salaries								
10-11200100		SPECIAL EDUCATION K-12	604,698.90	642,332.33	808,090.57	689,300.00	906,120.00	10-1200-110-600-114000
10-11200151		SPECIAL EDUCATION AIDES	309,566.04	369,356.46	482,589.47	458,000.00	556,711.00	10-1200-110-600-114000
10-11200120		SPECIAL ED K-12 SUBS	17,870.00	17,820.00	17,663.61	18,000.00	18,000.00	10-1200-120-600-114000
100 Salaries			932,134.94	1,029,508.79	1,308,343.65	1,165,300.00	1,480,831.00	Object
Employee Benefits								
10-1200-211-600-114000		SPECIAL EDUCATION K-12 (FED TR	0.00	0.00	0.00	0.00	0.00	10-1200-211-600-114000
10-11200221		SPECIAL ED LIFE INS	350.23	381.72	511.07	500.00	515.00	10-1200-221-600-114000
10-11200222		SPECIAL EDUCATION HEALTH INS	73,247.10	73,088.93	107,207.18	126,000.00	126,000.00	10-1200-222-600-114000
10-11200225		SPECIAL ED EMPLOYER THIS/TRS	7,640.42	8,086.90	10,118.23	8,600.00	11,551.00	10-1200-225-600-114000
200 Employee Benefits			81,237.75	81,557.55	117,836.48	135,100.00	138,066.00	Object
Purchased Services								
10-11200310		SPECIAL ED THERAPY SERV	87,234.00	68,905.60	0.00	0.00	0.00	10-1200-310-600-114000
10-11200319		MEDICAID BILLING SERVICES	2,024.04	0.00	3,867.88	4,250.00	5,000.00	10-1200-319-600-114000
300 Purchased Services			89,258.04	68,905.60	3,867.88	4,250.00	5,000.00	Object
600 District Wide			1,102,630.73	1,179,971.94	1,430,048.01	1,304,650.00	1,623,897.00	Location
1200 Special Ed Programs K-12			1,102,630.73	1,179,971.94	1,430,048.01	1,304,650.00	1,623,897.00	** Function

Career and Technical Education (CTE) Programs

High School/Secondary

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Education Fund 10								
Function	1000	Instruction			Object	100	Salaries	
Function	1400	Career and Technical Education (CTE) Programs						
Location	300	High School/Secondary						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Salaries								
05-13140110		VOC SALARIES	182,551.44	187,400.11	195,751.78	198,175.00	209,918.00	10-1400-110-300-111100-07
100	Salaries		182,551.44	187,400.11	195,751.78	198,175.00	209,918.00	Object
Employee Benefits								
05-13140221		LIFE INS BENEFITS	34.32	44.88	46.20	50.00	0.00	10-1400-221-300-111100-07
05-13140222		HEALTH INS - VOC	6,000.00	6,000.00	8,400.00	24,000.00	0.00	10-1400-222-300-111100-07
05-13140225		VOC EMPLOYER TRS/THIS	2,285.47	2,345.19	2,447.72	2,480.00	2,624.00	10-1400-225-300-111100-07
200	Employee Benefits		8,319.79	8,390.07	10,893.92	26,530.00	2,624.00	Object
Supplies And Materials								
05-13140403		AG EDUCATION SUPPLIES	0.00	0.00	2,970.47	3,275.00	3,000.00	10-1400-410-300-111100-07
05-13140404		INDUSTRIAL ARTS SUPPLIES	184.03	4,282.72	0.00	0.00	0.00	10-1400-410-300-111100-07
400	Supplies And Materials		184.03	4,282.72	2,970.47	3,275.00	3,000.00	Object
Other Objects								
05-13140640		VOC/DUES-FEES	700.00	3,700.00	700.00	1,000.00	1,000.00	10-1400-640-300-111100-07
600	Other Objects		700.00	3,700.00	700.00	1,000.00	1,000.00	Object
300	High School/Secondary		191,755.26	203,772.90	210,316.17	228,980.00	216,542.00	Location
1400	Career and Technical Education (CTE) Programs		191,755.26	203,772.90	210,316.17	228,980.00	216,542.00	** Function
Interscholastic Programs								
District Wide								
Salaries								
06-16150110		ATHLETICS - SALARIES	217,741.15	229,371.83	254,737.16	243,500.00	270,000.00	10-1500-110-600-111100-07
06-16150111		EXTRA WORK PAY	660.00	2,322.93	1,206.38	3,000.00	3,000.00	10-1500-110-600-111100-07
06-16150113		AD SECRETARY SALARY	38,080.80	32,880.64	34,432.80	35,105.00	37,300.00	10-1500-110-600-111100-07
100	Salaries		256,481.95	264,575.40	290,376.34	281,605.00	310,300.00	Object
Employee Benefits								
06-16150221		ATHLETICS LIFE INS	14.93	17.20	31.33	32.00	40.00	10-1500-221-600-111100-07
06-16150222		ATHLETICS HEALTH INS	5,612.16	6,036.55	8,492.65	8,400.00	9,000.00	10-1500-222-600-111100-07
06-16150225		ATHL EMPLOYER TRS/THIS	957.56	2,234.03	2,334.38	2,400.00	2,500.00	10-1500-225-600-111100-07
200	Employee Benefits		6,584.65	8,287.78	10,858.36	10,832.00	11,540.00	Object
Purchased Services								
06-16150312		ATHL PROF SERVICES	37,877.00	38,808.00	39,972.00	40,000.00	42,000.00	10-1500-319-600-111100-07
06-16150319		ATHLETIC OFFICIALS	32,600.00	33,228.00	39,145.00	40,000.00	42,000.00	10-1500-319-600-111100-07
06-16150332		TRAVEL/MAINT	10,987.16	12,444.96	8,461.99	13,000.00	13,000.00	10-1500-332-600-111100-07
06-16150390		STUDENT ATHL INSURANCE	6,726.50	6,526.50	0.00	8,500.00	8,500.00	10-1500-380-600-111100-07
06-16150391		ATHLETIC/PURCH SERV	3,500.00	0.00	0.00	8,000.00	0.00	10-1500-390-600-111100-07

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	1000	Instruction		Object	300	Purchased Services		
Function	1500	Interscholastic Programs						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
300	Purchased Services		91,690.66	91,007.46	87,578.99	109,500.00	105,500.00	Object
Supplies And Materials								
06-16150410		ATHL SUPPLIES	79,039.94	105,192.47	79,321.95	103,000.00	90,000.00	10-1500-410-600-111100-07
400	Supplies And Materials		79,039.94	105,192.47	79,321.95	103,000.00	90,000.00	Object
Capital Outlay								
06-16150540		ATHL EQUIPMENT	96.87	530.81	0.00	0.00	0.00	10-1500-540-600-111100-07
500	Capital Outlay		96.87	530.81	0.00	0.00	0.00	Object
Other Objects								
06-16150640		ATHL/DUES-FEES	21,307.39	20,180.07	20,935.28	22,000.00	23,000.00	10-1500-640-600-111100-07
600	Other Objects		21,307.39	20,180.07	20,935.28	22,000.00	23,000.00	Object
600	District Wide		455,201.46	489,773.99	489,070.92	526,937.00	540,340.00	Location
1500	Interscholastic Programs		455,201.46	489,773.99	489,070.92	526,937.00	540,340.00	** Function
Summer School Programs								
Auburn Elementry School								
Salaries								
01-13160110		ELEM SUMMER SCHOOL SAL	7,579.88	0.00	0.00	8,000.00	0.00	10-1600-110-100-111100-07
100	Salaries		7,579.88	0.00	0.00	8,000.00	0.00	Object
Employee Benefits								
10-1600-211-100-430000-21		TITLE 1/SUB-SUMM SCHOOL (FED T	0.00	0.00	0.00	0.00	0.00	10-1600-211-100-430000-21
10-1600-221-100-111100-07		ELEM SUMMER SCHOOL SAL	0.66	0.00	0.00	0.00	0.00	10-1600-221-100-111100-07
10-1600-225-100-111100-07		ELEM SUMMER SCHOOL EMPLOY TRS	39.22	0.00	0.00	0.00	0.00	10-1600-225-100-111100-07
200	Employee Benefits		39.88	0.00	0.00	0.00	0.00	Object
100	Auburn Elementry School		7,619.76	0.00	0.00	8,000.00	0.00	Location
High School/Secondary								
Salaries								
05-13160110		HS SUMMER SCHOOL SAL.	7,548.51	0.00	0.00	0.00	0.00	10-1600-110-300-111100-07
100	Salaries		7,548.51	0.00	0.00	0.00	0.00	Object
Employee Benefits								
10-1600-221-300-111100-07		HS SUMMER SCHOOL SAL. (L2)	0.00	0.00	0.00	0.00	0.00	10-1600-221-300-111100-07
10-1600-222-300-111100-07		HS SUMMER SCHOOL SAL. (H3)	0.00	0.00	0.00	0.00	0.00	10-1600-222-300-111100-07
05-13160225		HS SUM SCHOOL EMPLOY TRS/THIS	34.77	0.00	0.00	90.00	0.00	10-1600-225-300-111100-07

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	1000	Instruction	Object	200	Employee Benefits		
Function	1600	Summer School Programs					
Location	300	High School/Secondary					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
200	Employee Benefits	34.77	0.00	0.00	90.00	0.00	Object
Supplies And Materials							
05-13160410	HS SUMMER SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0.00	10-1600-400-300-111100-07
400	Supplies And Materials	0.00	0.00	0.00	0.00	0.00	Object
300	High School/Secondary	7,583.28	0.00	0.00	90.00	0.00	Location
1600	Summer School Programs	15,203.04	0.00	0.00	8,090.00	0.00	** Function
<u>Drivers Education Program</u>							
High School/Secondary							
Salaries							
05-13133110	DRIVERS EDUC TEACHER SALARY	33,878.81	34,257.56	38,571.72	36,250.00	38,710.00	10-1700-130-300-337000-07
05-13133111	DRIVERS EDUC SUMMER SCHOOL SAL	0.00	0.00	0.00	0.00	0.00	10-1700-130-300-337000-07
05-13133133	DRIVER EDUC/BTW TIME	11,499.18	7,666.12	3,322.82	12,000.00	6,000.00	10-1700-130-300-337000-07
100	Salaries	45,377.99	41,923.68	41,894.54	48,250.00	44,710.00	Object
Employee Benefits							
05-13133221	DRIVERS ED LIFE INS	12.42	12.42	11.10	15.00	15.00	10-1700-221-300-337000-07
05-13133222	DRIVERS ED HEALTH INS	4,750.00	4,750.00	5,982.74	8,400.00	9,000.00	10-1700-222-300-337000-07
05-13133225	DRIVERS ED EMPLOYER TRS/THIS	714.00	705.46	722.91	800.00	0.00	10-1700-225-300-337000-07
200	Employee Benefits	5,476.42	5,467.88	6,716.75	9,215.00	9,015.00	Object
Supplies And Materials							
05-13113421	DRIVER ED EXPENSE	2,448.79	3,190.08	2,596.87	3,500.00	3,500.00	10-1700-410-300-337000-07
400	Supplies And Materials	2,448.79	3,190.08	2,596.87	3,500.00	3,500.00	Object
Capital Outlay							
05-13133540	DRIVERS ED CAP OUTLAY	0.00	0.00	18,973.00	18,973.00	0.00	10-1700-590-300-337000-07
500	Capital Outlay	0.00	0.00	18,973.00	18,973.00	0.00	Object
300	High School/Secondary	53,303.20	50,581.64	70,181.16	79,938.00	57,225.00	Location
1700	Drivers Education Program	53,303.20	50,581.64	70,181.16	79,938.00	57,225.00	** Function
1000	Instruction	6,351,249.08	6,886,977.92	6,863,883.91	7,232,500.00	7,000,470.00	* Function
Support Services							
<u>Function 2110</u>							
District Wide							
Salaries							

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function		2000	Support Services			Object	100	Salaries
Function		2110	Function 2110					
Location		600	District Wide					
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
06-13213110								
100 Salaries			65,472.87	112,126.01	126,938.25	119,500.00	135,517.00	10-2110-110-600-212000-07
			65,472.87	112,126.01	126,938.25	119,500.00	135,517.00	Object
Employee Benefits								
06-13213221								
			15.72	29.04	31.68	32.00	30.00	10-2110-221-600-212000-07
06-13213222								
			0.00	5,000.00	8,400.00	8,400.00	9,000.00	10-2110-222-600-212000-07
06-13213225								
			825.24	1,417.23	1,589.77	1,500.00	1,395.00	10-2110-225-600-212000-07
200 Employee Benefits			840.96	6,446.27	10,021.45	9,932.00	10,425.00	Object
Supplies And Materials								
06-13213410								
			1,662.66	2,007.68	2,452.98	2,500.00	2,500.00	10-2110-410-600-212000-07
14-16116407-23								
			5,591.47	52.44	0.00	0.00	0.00	10-2110-410-600-440000-23
14-16116407-24								
			0.00	2,052.96	0.00	0.00	0.00	10-2110-410-600-440000-24
14-16116407-25								
			0.00	0.00	1,190.80	1,170.00	0.00	10-2110-410-600-440000-25
400 Supplies And Materials			7,254.13	4,113.08	3,643.78	3,670.00	2,500.00	Object
600 District Wide			73,567.96	122,685.36	140,603.48	133,102.00	148,442.00	Location
2110 Function 2110			73,567.96	122,685.36	140,603.48	133,102.00	148,442.00	** Function
Guidance Services								
High School/Secondary								
Salaries								
06-13212110								
			60,767.83	61,447.15	64,988.94	65,000.00	69,434.00	10-2120-110-300-212000-07
06-13212111								
			10,127.82	10,241.12	10,831.44	10,830.00	11,572.00	10-2120-110-300-212000-07
100 Salaries			70,895.65	71,688.27	75,820.38	75,830.00	81,006.00	Object
Employee Benefits								
06-13212221								
			15.84	15.84	15.84	16.00	15.00	10-2120-221-300-212000-07
06-13212222								
			0.00	0.00	0.00	8,400.00	0.00	10-2120-222-300-212000-07
06-13212225								
			886.08	896.24	947.82	950.00	1,012.00	10-2120-225-300-212000-07
200 Employee Benefits			901.92	912.08	963.66	9,366.00	1,027.00	Object
Supplies And Materials								
06-13212410								
			0.00	0.00	0.00	0.00	0.00	10-2120-410-300-212000-07
400 Supplies And Materials			0.00	0.00	0.00	0.00	0.00	Object
Other Objects								
06-13212640								
			0.00	0.00	0.00	0.00	0.00	10-2120-640-300-212000-07
600 Other Objects			0.00	0.00	0.00	0.00	0.00	Object
300 High School/Secondary			71,797.57	72,600.35	76,784.04	85,196.00	82,033.00	Location
2120 Guidance Services			71,797.57	72,600.35	76,784.04	85,196.00	82,033.00	** Function

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	2000	Support Services			Object	500	Capital Outlay	
Function	2130	Health Services						
Location	100	Auburn Elementry School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number

Health Services								
Auburn Elementry School								
Capital Outlay								
14-16126503		TITLE I - NURSE EQUIP	0.00	0.00	0.00	0.00	0.00	10-2130-500-100-430000-07
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	Object
	100	Auburn Elementry School	0.00	0.00	0.00	0.00	0.00	Location
District Wide								
Salaries								
06-16213132		HEALTH CLERK SALARY	109,894.36	130,822.04	138,479.00	139,700.00	147,552.00	10-2130-110-600-213000-07
06-16213111		HEALTH CLERK - SUB	0.00	0.00	0.00	1,000.00	0.00	10-2130-120-600-213000-07
	100	Salaries	109,894.36	130,822.04	138,479.00	140,700.00	147,552.00	Object
Employee Benefits								
06-16213221		LIFE INS INS	27.72	31.68	31.68	32.00	32.00	10-2130-221-600-213000-07
06-16213222		HEALTH INS	0.00	0.00	0.00	0.00	0.00	10-2130-222-600-213000-07
	200	Employee Benefits	27.72	31.68	31.68	32.00	32.00	Object
Purchased Services								
06-16213332		NURSE/TRAVEL-EXP	0.00	650.00	0.00	1,000.00	500.00	10-2130-332-600-213000-07
	300	Purchased Services	0.00	650.00	0.00	1,000.00	500.00	Object
Supplies And Materials								
14-14998420-21		ESSER II HEALTH SUP	0.00	0.00	0.00	0.00	0.00	10-2130-400-600-499800-21
14-14998420-22		ESSER III HEALTH SUP	0.00	0.00	0.00	0.00	0.00	10-2130-400-600-499800-22
06-16213410		NURSE/SUPPLIES	4,131.14	1,902.14	1,375.74	5,000.00	2,500.00	10-2130-410-600-213000-07
	400	Supplies And Materials	4,131.14	1,902.14	1,375.74	5,000.00	2,500.00	Object
Other Objects								
06-16213640		NURSE/DUES-FEES	0.00	60.00	400.00	400.00	500.00	10-2130-640-600-213000-07
	600	Other Objects	0.00	60.00	400.00	400.00	500.00	Object
	600	District Wide	114,053.22	133,465.86	140,286.42	147,132.00	151,084.00	Location
	2130	Health Services	114,053.22	133,465.86	140,286.42	147,132.00	151,084.00	** Function

Improvement Inst Serv								
High School/Secondary								
Salaries								
13-13235111-25		AG ED THREE CIRCLES/EXTENDED	0.00	0.00	2,624.00	2,624.00	0.00	10-2210-111-300-01-323500-25

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	2000	Support Services		Object	100	Salaries		
Function	2210	Improvement Inst Serv						
Location	300	High School/Secondary						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
13-13235111-26		AG ED THREE CIRCLES/EXTENDED	0.00	0.00	0.00	0.00	2,729.00	10-2210-111-300-01-323500-26
100 Salaries			0.00	0.00	2,624.00	2,624.00	2,729.00	Object
Employee Benefits								
10-2210-225-300-01-323500-25		AG ED THREE CIRCLES/EXTEN (T8)	0.00	0.00	32.80	0.00	0.00	10-2210-225-300-01-323500-25
10-2210-225-300-01-323500-26		AG ED THREE CIRCLES/EXTEN (T8)	0.00	0.00	0.00	0.00	270.00	10-2210-225-300-01-323500-26
200 Employee Benefits			0.00	0.00	32.80	0.00	270.00	Object
300 High School/Secondary			0.00	0.00	2,656.80	2,624.00	2,999.00	Location
Pre-School								
Purchased Services								
13-11125314-24		PRE K PROF DEV	0.00	3,698.00	4,139.38	0.00	0.00	10-2210-314-500-370500-06-24
300 Purchased Services			0.00	3,698.00	4,139.38	0.00	0.00	Object
500 Pre-School			0.00	3,698.00	4,139.38	0.00	0.00	Location
District Wide								
Employee Benefits								
10-2210-225-600-493000-07		TITLE II STAFF DEV TRS	0.00	0.00	0.00	0.00	0.00	10-2210-225-600-493000-07
14-16116215-23		TITLE IIA SEMESTER HRS	30,138.15	0.00	0.00	0.00	0.00	10-2210-230-600-493000-23
14-16116215-24		TITLE IIA SEMESTER HRS	0.00	11,965.00	0.00	0.00	0.00	10-2210-230-600-493000-24
14-16116215-25		TITLE IIA SEMESTER HRS	0.00	0.00	24,056.60	18,417.00	0.00	10-2210-230-600-493000-25
200 Employee Benefits			30,138.15	11,965.00	24,056.60	18,417.00	0.00	Object
Purchased Services								
14-16116314-23		TITLE IIA STAFF DEVELOP	7,914.44	0.00	0.00	0.00	0.00	10-2210-314-600-493000-23
14-16116314-24		TITLE IIA STAFF DEVELOP	0.00	9,841.44	0.00	0.00	0.00	10-2210-314-600-493000-24
300 Purchased Services			7,914.44	9,841.44	0.00	0.00	0.00	Object
600 District Wide			38,052.59	21,806.44	24,056.60	18,417.00	0.00	Location
2210 Improvement Inst Serv			38,052.59	25,504.44	30,852.78	21,041.00	2,999.00	** Function
<u>Educational Media Serv</u>								
District Wide								
Salaries								
01-11222110		ELEM LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	10-2220-110-600-222000-07
01-11222151		LIBRARY CLERK SALARY	28,416.56	29,925.36	31,891.90	32,000.00	33,505.00	10-2220-110-600-222000-07
05-13222110		AUBURN HIGH,MS LIB SALARY	48,379.17	48,920.46	51,740.16	51,700.00	55,279.00	10-2220-110-600-222000-07
100 Salaries			76,795.73	78,845.82	83,632.06	83,700.00	88,784.00	Object

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Education Fund 10								
Function	2000	Support Services			Object	200	Employee Benefits	
Function	2220	Educational Media Serv						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Employee Benefits								
05-13222221		LIBRARY LIFE INS	16.53	16.32	33.24	30.00	30.00	10-2220-221-600-222000-07
05-16222222		LIB HEALTH INS	12,333.27	11,999.94	17,266.73	16,000.00	18,000.00	10-2220-222-600-222000-07
05-16222225		EMPLOYER TRS & THIS	604.74	611.52	646.74	645.00	691.00	10-2220-225-600-222000-07
200	Employee Benefits		12,954.54	12,627.78	17,946.71	16,675.00	18,721.00	Object
Supplies And Materials								
01-11222410		AUBURN ELEM LIB SUPPLIES	459.02	495.00	525.00	550.00	550.00	10-2220-410-600-222000-07
03-12222410		AUBURN MS LIB MATERIALS	1,297.25	495.00	525.00	1,000.00	550.00	10-2220-410-600-222000-07
04-12222410		DIVERNON JR H LIBRARY SUP	400.00	1,417.04	1,381.84	1,400.00	550.00	10-2220-410-600-222000-07
05-13222410		HS LIBRARY SUPPLIES	683.82	1,142.70	1,685.60	1,900.00	2,000.00	10-2220-410-600-222000-07
13-16222410		STATE LIBRARY GRANT	295.00	0.00	875.71	1,000.00	1,000.00	10-2220-410-600-222000-07
400	Supplies And Materials		3,135.09	3,549.74	4,993.15	5,850.00	4,650.00	Object
600	District Wide		92,885.36	95,023.34	106,571.92	106,225.00	112,155.00	Location
2220	Educational Media Serv		92,885.36	95,023.34	106,571.92	106,225.00	112,155.00	** Function
Function 2300								
Pre-School								
Salaries								
13-11125111-23		PRE K CLERICAL STAFF	11,872.56	310.80	0.00	0.00	0.00	10-2300-110-500-370500-06-23
13-11125111-24		PRE K CLERICAL STAFF	0.00	13,790.88	329.40	0.00	0.00	10-2300-110-500-370500-06-24
13-11125111-25		PRE K CLERICAL STAFF	0.00	0.00	9,247.88	9,700.00	0.00	10-2300-110-500-370500-06-25
13-11125111-26		PRE K CLERICAL STAFF	0.00	0.00	0.00	0.00	7,339.00	10-2300-110-500-370500-06-26
100	Salaries		11,872.56	14,101.68	9,577.28	9,700.00	7,339.00	Object
Employee Benefits								
10-2300-221-500-370500-06-24		PRE K CLERICAL STAFF (L2)	0.00	1.21	0.00	0.00	0.00	10-2300-221-500-370500-06-24
200	Employee Benefits		0.00	1.21	0.00	0.00	0.00	Object
500	Pre-School		11,872.56	14,102.89	9,577.28	9,700.00	7,339.00	Location
2300	Function 2300		11,872.56	14,102.89	9,577.28	9,700.00	7,339.00	** Function
Brd Ed Services								
Other								
Purchased Services								
07-10231316		BOARD/AUDIT	21,000.00	22,500.00	24,000.00	25,000.00	26,000.00	10-2310-317-900-231000-07
07-10231318		BOARD/LEGAL SERV	7,160.10	13,320.00	45,433.84	44,000.00	20,000.00	10-2310-318-900-231000-07
07-10231319		BOARD/OTHER PURCHASE SERV	3,967.90	2,550.40	3,868.70	7,500.00	5,000.00	10-2310-319-900-231000-07
07-10231332		BOARD/TRAVEL-EXPENSES	2,891.76	2,543.39	7,608.63	8,000.00	8,000.00	10-2310-332-900-231000-07
300	Purchased Services		35,019.76	40,913.79	80,911.17	84,500.00	59,000.00	Object

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Education Fund 10									
Function		2000	Support Services			Object	400	Supplies And Materials	
Function		2310	Brd Ed Services						
Location		900	Other						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number	
Supplies And Materials									
07-10231410			BOARD/SUPPLIES	10,371.98	19,696.01	17,562.68	19,000.00	19,000.00	10-2310-410-900-231000-07
400		Supplies And Materials		10,371.98	19,696.01	17,562.68	19,000.00	19,000.00	Object
Other Objects									
07-10231640			BOARD/DUES-FEES	8,540.37	2,624.80	4,059.00	9,000.00	6,000.00	10-2310-640-900-231000-07
600		Other Objects		8,540.37	2,624.80	4,059.00	9,000.00	6,000.00	Object
900		Other		53,932.11	63,234.60	102,532.85	112,500.00	84,000.00	Location
2310		Brd Ed Services		53,932.11	63,234.60	102,532.85	112,500.00	84,000.00	** Function
Executive Adm. Serv									
Other									
Salaries									
07-10232110			SUPT SALARY	158,628.92	168,146.65	178,235.46	178,236.00	188,930.00	10-2320-110-900-232000-07
07-10232111			EXTRA PAY	0.00	0.00	0.00	0.00	0.00	10-2320-110-900-232000-07
07-10232113			UNIT SECRETARY SALARY	56,675.58	60,121.52	63,689.65	63,500.00	67,390.00	10-2320-110-900-232000-07
100		Salaries		215,304.50	228,268.17	241,925.11	241,736.00	256,320.00	Object
Employee Benefits									
07-10232211			BOARD PAID TRS/THIS	17,257.37	18,292.85	19,390.48	17,628.00	20,553.00	10-2320-211-900-232000-07
07-10232221			LIFE INS PREM	31.68	31.45	26.16	32.00	30.00	10-2320-221-900-232000-07
07-10232222			HEALTH INSURANCE	7,500.00	11,500.00	16,800.00	16,800.00	18,000.00	10-2320-222-900-232000-07
07-10232225			SUPT EMPLOYER TRS/THIS	2,179.04	2,309.84	2,448.16	4,211.00	2,595.00	10-2320-225-900-232000-07
07-10232215			SUPT. SEMESTER HRS	990.00	0.00	0.00	0.00	0.00	10-2320-230-900-232000-07
200		Employee Benefits		27,958.09	32,134.14	38,664.80	38,671.00	41,178.00	Object
Purchased Services									
07-10232323			PURCH SERV -MAINTENANCE	32.00	0.00	0.00	0.00	0.00	10-2320-323-900-232000-07
07-10232332			SUPT TRAVEL/EXPENSES	353.44	371.92	0.00	500.00	760.00	10-2320-332-900-232000-07
07-10232390			SUPT OTHER PURCH SERV	30,436.29	26,624.59	20,104.62	21,660.00	22,000.00	10-2320-390-900-232000-07
300		Purchased Services		30,821.73	26,996.51	20,104.62	22,160.00	22,760.00	Object
Supplies And Materials									
07-10232410			UNIT OFC/SUPPLIES	4,868.09	3,842.94	3,212.66	3,000.00	3,000.00	10-2320-410-900-232000-07
400		Supplies And Materials		4,868.09	3,842.94	3,212.66	3,000.00	3,000.00	Object
Capital Outlay									
07-10232540			UNIT OFC/CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	10-2320-540-900-232000-07
500		Capital Outlay		0.00	0.00	0.00	0.00	0.00	Object
Other Objects									

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Education Fund 10								
Function		2000	Support Services			Object	600	Other Objects
Function		2320	Executive Adm. Serv					
Location		900	Other					
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
07-10232640								
	600	Other Objects	3,148.44	3,106.94	1,030.99	3,500.00	3,500.00	10-2320-640-900-232000-07
	900	Other	3,148.44	3,106.94	1,030.99	3,500.00	3,500.00	Object
	2320	Executive Adm. Serv	282,100.85	294,348.70	304,938.18	309,067.00	326,758.00	Location
			282,100.85	294,348.70	304,938.18	309,067.00	326,758.00	** Function
<u>Workers Comp/Workers Occ Disease Acts Payments</u>								
District Wide								
Employee Benefits								
06-16219381								
	200	Employee Benefits	673.00	60,381.00	63,352.89	65,000.00	78,000.00	10-2362-233-600-110000-07
	600	District Wide	673.00	60,381.00	63,352.89	65,000.00	78,000.00	Object
	2362	Workers Comp/Workers Occ Disease Acts Payments	673.00	60,381.00	63,352.89	65,000.00	78,000.00	Location
			673.00	60,381.00	63,352.89	65,000.00	78,000.00	** Function
<u>Unemployment Insurance Act Payments</u>								
Other								
Purchased Services								
06-16219659								
	300	Purchased Services	1,771.00	0.00	282.00	2,000.00	2,000.00	10-2363-380-900-219000-07
	900	Other	1,771.00	0.00	282.00	2,000.00	2,000.00	Object
	2363	Unemployment Insurance Act Payments	1,771.00	0.00	282.00	2,000.00	2,000.00	Location
			1,771.00	0.00	282.00	2,000.00	2,000.00	** Function
<u>Insurance Payments (regular or self-insurance)</u>								
Other								
Purchased Services								
07-10231380								
	300	Purchased Services	9,546.17	17,495.00	7,221.00	19,000.00	0.00	10-2364-380-900-231000-07
	900	Other	9,546.17	17,495.00	7,221.00	19,000.00	0.00	Object
	2364	Insurance Payments (regular or self-insurance)	9,546.17	17,495.00	7,221.00	19,000.00	0.00	Location
			9,546.17	17,495.00	7,221.00	19,000.00	0.00	** Function
<u>Office Of Principal Serv</u>								
Administrative								
Salaries								
07-11241110								
		ELEM PRINCIPAL SALARY	126,346.57	132,411.21	140,355.88	140,356.00	148,777.00	10-2410-110-700-241000-07
07-11241111								
		DIVERNON PRINCIPAL SALARY	4,214.16	112,846.37	119,447.89	119,335.00	126,436.00	10-2410-110-700-241000-07
07-11241113								
		ELEM/MS SECRETARY SALARY (3)	84,038.86	85,824.50	96,827.01	106,625.00	113,000.00	10-2410-110-700-241000-07
07-12241110								
		MS PRINCIPAL SALARY	120,905.91	126,709.38	134,311.94	134,312.00	142,371.00	10-2410-110-700-241000-07

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Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10							
Function	2000	Support Services		Object	100	Salaries	
Function	2410	Office Of Principal Serv					
Location	700	Administrative					
Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
07-12241113	JH SECRETARY SALARY (1)	33,649.54	34,108.26	35,079.14	38,000.00	38,000.00	10-2410-110-700-241000-07
07-13241110	H S PRINC SALARY	116,544.95	144,970.66	106,431.58	106,332.00	0.00	10-2410-110-700-241000-07
07-13241111	H S ASST PRINCIPAL SAL	81,854.39	26,394.88	86,813.00	86,813.00	91,892.00	10-2410-110-700-241000-07
07-13241113	H S SECRETARY SALARY (2)	35,625.28	35,816.88	37,651.79	38,200.00	40,373.00	10-2410-110-700-241000-07
07-16241114	PRINC OFC/SUB/X HELP	0.00	258.75	95.40	100.00	0.00	10-2410-110-700-241000-07
100 Salaries		603,179.66	699,340.89	757,013.63	770,073.00	700,849.00	Object
Employee Benefits							
07-16241221	PRINC OFFICE LIFE INS PREM	143.47	148.93	138.49	145.00	145.00	10-2410-221-700-241000-07
07-16241222	PRINC OFFICE HEALTH INS	29,979.20	37,250.15	54,334.53	67,200.00	63,000.00	10-2410-222-700-241000-07
07-16241225	PRINC EMPLOYER TRS/THIS	5,570.72	6,791.70	7,342.08	6,500.00	7,777.00	10-2410-225-700-241000-07
07-16241215	PRINCIPAL SEMESTER HOURS	0.00	0.00	0.00	0.00	0.00	10-2410-230-700-241000-07
200 Employee Benefits		35,693.39	44,190.78	61,815.10	73,845.00	70,922.00	Object
Purchased Services							
07-16241332	PRINCIPAL OFFICE TRAVEL	1,568.21	1,445.79	1,235.65	2,000.00	2,000.00	10-2410-332-700-241000-07
300 Purchased Services		1,568.21	1,445.79	1,235.65	2,000.00	2,000.00	Object
Other Objects							
07-16241640	PRINC OFC/DUES-FEES	3,348.06	2,487.50	3,207.80	4,000.00	4,000.00	10-2410-640-700-241000-07
600 Other Objects		3,348.06	2,487.50	3,207.80	4,000.00	4,000.00	Object
700 Administrative		643,789.32	747,464.96	823,272.18	849,918.00	777,771.00	Location
2410 Office Of Principal Serv		643,789.32	747,464.96	823,272.18	849,918.00	777,771.00	** Function
Fiscal Services							
Other							
Salaries							
07-10252113	BOOKKEEPERS SALARY	105,846.45	114,451.07	121,146.46	121,032.00	128,234.00	10-2520-110-900-252000-07
100 Salaries		105,846.45	114,451.07	121,146.46	121,032.00	128,234.00	Object
Employee Benefits							
07-10252221	LIFE INS PREM	31.68	31.68	31.68	32.00	32.00	10-2520-221-900-252000-07
07-10252222	HEALTH INS	6,000.00	6,000.00	8,400.00	8,400.00	9,000.00	10-2520-222-900-252000-07
200 Employee Benefits		6,031.68	6,031.68	8,431.68	8,432.00	9,032.00	Object
Purchased Services							
07-10252319	PURCH SERVICES/MAINT	10,885.21	12,988.40	16,516.36	18,000.00	18,000.00	10-2520-323-900-252000-07
07-10252332	TRAVEL/FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	10-2520-332-900-252000-07
300 Purchased Services		10,885.21	12,988.40	16,516.36	18,000.00	18,000.00	Object
Supplies And Materials							
07-10252410	SUPPLIES- BOOKKEEPING	4,871.69	1,074.37	3,695.68	5,000.00	5,000.00	10-2520-410-900-252000-07

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Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	2000	Support Services		Object	400	Supplies And Materials		
Function	2520	Fiscal Services						
Location	900	Other						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
400	Supplies And Materials		4,871.69	1,074.37	3,695.68	5,000.00	5,000.00	Object
Capital Outlay								
07-10252540		CAPITOL OUTLAY - BKG	0.00	3,760.02	0.00	2,500.00	2,500.00	10-2520-540-900-252000-07
500	Capital Outlay		0.00	3,760.02	0.00	2,500.00	2,500.00	Object
Other Objects								
07-10252640		FISCAL SERV/DUES - FEES	27.62	47.50	0.00	50.00	50.00	10-2520-640-900-252000-07
600	Other Objects		27.62	47.50	0.00	50.00	50.00	Object
900	Other		127,662.65	138,353.04	149,790.18	155,014.00	162,816.00	Location
2520	Fiscal Services		127,662.65	138,353.04	149,790.18	155,014.00	162,816.00	** Function
Pupil Transportation Ser								
Auburn Elementry School								
Supplies And Materials								
14-34998464-24		MCKINNEY HOMELESS/TRANSP FUEL	0.00	2,100.00	0.00	0.00	0.00	10-2550-464-100-499800-02-24
400	Supplies And Materials		0.00	2,100.00	0.00	0.00	0.00	Object
100	Auburn Elementry School		0.00	2,100.00	0.00	0.00	0.00	Location
Pre-School								
Purchased Services								
13-11125331-23		PRE K PUPIL TRANS	12,566.40	0.00	0.00	0.00	0.00	10-2550-331-500-370500-06-23
13-11125331-24		PRE K PUPIL TRANS	0.00	18,722.90	0.00	0.00	0.00	10-2550-331-500-370500-06-24
300	Purchased Services		12,566.40	18,722.90	0.00	0.00	0.00	Object
500	Pre-School		12,566.40	18,722.90	0.00	0.00	0.00	Location
2550	Pupil Transportation Ser		12,566.40	20,822.90	0.00	0.00	0.00	** Function
Food Services								
Pre-School								
Supplies And Materials								
13-11125454-23		PRE K SNACK EXPENSE	7,581.11	0.00	0.00	0.00	0.00	10-2560-410-500-370500-06-23
13-11125454-24		PRE K SNACK EXPENSE	0.00	8,977.29	0.00	0.00	0.00	10-2560-410-500-370500-06-24
13-11125454-25		PRE K SNACK EXPENSE	0.00	0.00	7,855.12	8,000.00	0.00	10-2560-410-500-370500-06-25
400	Supplies And Materials		7,581.11	8,977.29	7,855.12	8,000.00	0.00	Object
500	Pre-School		7,581.11	8,977.29	7,855.12	8,000.00	0.00	Location
District Wide								
Salaries								

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	2000	Support Services			Object	100	Salaries	
Function	2560	Food Services						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
06-11256117		HEAD COOK SALARIES	78,475.08	89,946.84	89,062.39	99,900.00	108,808.00	10-2560-110-600-256000-07
06-11256118		REG COOKS SALARY	103,660.80	116,016.61	131,947.07	123,000.00	155,467.00	10-2560-110-600-256000-07
06-16256116		FOOD SERVICE DIRECTOR	66,616.35	61,257.31	55,586.32	67,688.00	71,715.00	10-2560-110-600-256000-07
06-13256119		LUNCH PROG/EXTRA HELP	21,543.61	15,767.45	10,959.81	23,000.00	15,000.00	10-2560-120-600-256000-07
06-16256120		SUB COOKS	11,756.25	8,972.04	369.91	9,000.00	2,000.00	10-2560-120-600-256000-07
100	Salaries		282,052.09	291,960.25	287,925.50	322,588.00	352,990.00	Object
Employee Benefits								
06-16256221		LIFE INS PREM	166.79	145.39	179.45	220.00	182.00	10-2560-221-600-256000-07
06-16256222		HEALTH INSURANCE	30,660.15	29,781.65	43,717.87	100,800.00	54,000.00	10-2560-222-600-256000-07
200	Employee Benefits		30,826.94	29,927.04	43,897.32	101,020.00	54,182.00	Object
Purchased Services								
06-16256390		FOOD SERV/DELIVERY/OTHER	0.00	0.00	0.00	0.00	0.00	10-2560-310-600-256000-07
06-16256323		FOOD SERV/REPAIR-MAINT	0.00	0.00	0.00	2,000.00	2,000.00	10-2560-323-600-256000-07
06-16256332		FOOD SERV - TRAVEL	228.75	315.71	0.00	650.00	700.00	10-2560-332-600-256000-07
300	Purchased Services		228.75	315.71	0.00	2,650.00	2,700.00	Object
Supplies And Materials								
14-16256411		SUPPLY CHAIN ASSISTANCE	26,022.80	0.00	0.00	0.00	0.00	10-2560-400-600-421000-23
06-16256410		LUNCH PROGRAM SUPPLIES	343,733.90	300,417.62	306,632.15	360,000.00	350,000.00	10-2560-410-600-256000-07
06-162564121		MILK/SUPPLY CHAIN ASSIST	10,736.00	34,496.47	39,296.22	30,000.00	0.00	10-2560-410-600-421000-07
400	Supplies And Materials		380,492.70	334,914.09	345,928.37	390,000.00	350,000.00	Object
Capital Outlay								
06-16256540		EQUIPMENT	12,594.00	0.00	30,578.40	31,080.00	15,000.00	10-2560-540-600-256000-07
500	Capital Outlay		12,594.00	0.00	30,578.40	31,080.00	15,000.00	Object
Other Objects								
06-16256640		FOOD SERV/DUES & FEES	5,802.20	4,310.55	6,789.90	7,000.00	7,000.00	10-2560-640-600-256000-07
600	Other Objects		5,802.20	4,310.55	6,789.90	7,000.00	7,000.00	Object
600	District Wide		711,996.68	661,427.64	715,119.49	854,338.00	781,872.00	Location
2560	Food Services		719,577.79	670,404.93	722,974.61	862,338.00	781,872.00	** Function
Programming Services								
District Wide								
Salaries								
06-12663110		DIRECTOR OF TECH SERVICES	172,425.88	113,182.43	119,775.60	119,681.00	126,812.00	10-2663-110-600-111100-07
06-12663111		TECHNOLOGY ASSISTANT	0.00	88,605.54	128,681.71	127,489.00	135,085.00	10-2663-130-600-111100-07
100	Salaries		172,425.88	201,787.97	248,457.31	247,170.00	261,897.00	Object
Employee Benefits								

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	2000	Support Services			Object	200	Employee Benefits	
Function	2663	Programming Services						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
06-12663221		DIRECTOR OF TECH LIFE	31.68	37.62	47.52	56.00	56.00	10-2663-221-600-111100-07
06-12663222		DIRECTOR OF TECH HEALTH	12,000.00	14,500.00	24,400.64	25,200.00	27,000.00	10-2663-222-600-111100-07
200	Employee Benefits		12,031.68	14,537.62	24,448.16	25,256.00	27,056.00	Object
Purchased Services								
06-12663319		SOFTWARE LICENSE/SERV AGREE	75,051.65	69,909.81	88,213.38	87,000.00	89,000.00	10-2663-319-600-111100-07
300	Purchased Services		75,051.65	69,909.81	88,213.38	87,000.00	89,000.00	Object
Supplies And Materials								
06-12663410		TECHNOLOGY SUPPLIES/MATERIAL	28,789.01	11,712.37	14,515.04	30,000.00	30,000.00	10-2663-410-600-111100-07
400	Supplies And Materials		28,789.01	11,712.37	14,515.04	30,000.00	30,000.00	Object
Capital Outlay								
06-12663545		TECH COMPUTER/SERVER C/O	82,746.95	84,860.59	87,995.81	95,000.00	95,000.00	10-2663-540-600-111100-07
500	Capital Outlay		82,746.95	84,860.59	87,995.81	95,000.00	95,000.00	Object
Other Objects								
06-12663640		TECHNOLOGY DUES/FEES	0.00	0.00	129.00	300.00	300.00	10-2663-640-600-111100-07
600	Other Objects		0.00	0.00	129.00	300.00	300.00	Object
600	District Wide		371,045.17	382,808.36	463,758.70	484,726.00	503,253.00	Location
2663	Programming Services		371,045.17	382,808.36	463,758.70	484,726.00	503,253.00	** Function
<u>Other Support Services</u>								
Auburn Elementry School								
Supplies And Materials								
14-34998490-24		MCKINNEY HOMELESS/STUDENT SUPPLIES	0.00	1,533.67	0.00	0.00	0.00	10-2900-490-100-499800-02-24
400	Supplies And Materials		0.00	1,533.67	0.00	0.00	0.00	Object
100	Auburn Elementry School		0.00	1,533.67	0.00	0.00	0.00	Location
2900	Other Support Services		0.00	1,533.67	0.00	0.00	0.00	** Function
2000	Support Services		2,624,893.72	2,860,229.40	3,142,798.51	3,361,959.00	3,220,522.00	* Function
Community Services								
<u>Function 3000</u>								
Auburn Elementry School								
Supplies And Materials								
14-16126418-23		TITLE 1/COMM SERV #30000	4,430.29	0.00	0.00	0.00	0.00	10-3000-410-100-430000-23

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	3000	Community Services			Object	400	Supplies And Materials	
Function	3000	Function 3000						
Location	100	Auburn Elementry School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
14-16126418-24		TITLE 1/COMM SERV #30000	0.00	969.18	0.00	0.00	0.00	10-3000-410-100-430000-24
14-16126418-25		TITLE 1/COMM SERV #30000	0.00	0.00	2,702.16	2,600.00	0.00	10-3000-410-100-430000-25
400	Supplies And Materials		4,430.29	969.18	2,702.16	2,600.00	0.00	Object
100	Auburn Elementry School		4,430.29	969.18	2,702.16	2,600.00	0.00	Location
Pre-School								
Purchased Services								
13-11125323-23		COMMUNITY/FAMILY ACTIVITY SUP	855.00	0.00	0.00	0.00	0.00	10-3000-323-500-370500-06-23
13-11125323-25		COMMUNITY/FAMILY ACTIVITY SUP	0.00	0.00	295.00	966.00	0.00	10-3000-323-500-370500-06-25
300	Purchased Services		855.00	0.00	295.00	966.00	0.00	Object
Supplies And Materials								
13-11125499-23		PRE K FAMILY NIGHT SUPPLIES	2,432.60	0.00	0.00	0.00	0.00	10-3000-490-500-370500-06-23
13-11125499-24		PRE K FAMILY NIGHT SUPPLIES	0.00	984.32	0.00	0.00	0.00	10-3000-490-500-370500-06-24
13-11125499-25		PRE K FAMILY NIGHT SUPPLIES	0.00	0.00	1,120.20	1,500.00	0.00	10-3000-490-500-370500-06-25
400	Supplies And Materials		2,432.60	984.32	1,120.20	1,500.00	0.00	Object
500	Pre-School		3,287.60	984.32	1,415.20	2,466.00	0.00	Location
3000	Function 3000		7,717.89	1,953.50	4,117.36	5,066.00	0.00	** Function
3000	Community Services		7,717.89	1,953.50	4,117.36	5,066.00	0.00	* Function
Nonprogrammed Charges								
<u>Payments Sp Ed Programs</u>								
District Wide								
Purchased Services								
14-10104600		IDEA PRE SCHOOL FLOW THROUGH	6,017.50	0.00	19,504.50	18,491.00	20,518.00	10-4120-319-600-460000-21
14-10104625		IDEA PART B FLOW THROUGH	82,723.00	0.00	288,044.00	274,902.00	301,186.00	10-4120-319-600-462000-07
300	Purchased Services		88,740.50	0.00	307,548.50	293,393.00	321,704.00	Object
600	District Wide		88,740.50	0.00	307,548.50	293,393.00	321,704.00	Location
4120	Payments Sp Ed Programs		88,740.50	0.00	307,548.50	293,393.00	321,704.00	** Function
<u>Payments for CTE Programs</u>								
High School/Secondary								
Other Objects								
05-16414812		CAVC/O.B.M. CHARGES	54,727.48	55,109.72	51,285.74	58,000.00	56,000.00	10-4140-670-300-414000-07
600	Other Objects		54,727.48	55,109.72	51,285.74	58,000.00	56,000.00	Object

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AUBURN COM UNIT SCHOOL DIST NO 10

Education Fund 10								
Function	4000	Nonprogrammed Charges		Object	600	Other Objects		
Function	4140	Payments for CTE Programs						
Location	300	High School/Secondary						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
300	High School/Secondary		54,727.48	55,109.72	51,285.74	58,000.00	56,000.00	Location
4140	Payments for CTE Programs		54,727.48	55,109.72	51,285.74	58,000.00	56,000.00	** Function
<u>Reserved for "On-Behalf" Payments by the State</u>								
District Wide								
Employee Benefits								
06-16212226		ON BEHALF PAYMENTS	3,110,000.00	3,296,967.00	3,446,688.00	3,446,688.00	3,648,319.00	10-4180-216-600-418000-07
200	Employee Benefits		3,110,000.00	3,296,967.00	3,446,688.00	3,446,688.00	3,648,319.00	Object
600	District Wide		3,110,000.00	3,296,967.00	3,446,688.00	3,446,688.00	3,648,319.00	Location
4180	Reserved for "On-Behalf" Payments by the State		3,110,000.00	3,296,967.00	3,446,688.00	3,446,688.00	3,648,319.00	** Function
<u>Payments for Special Education Programs - Tuition</u>								
District Wide								
Other Objects								
06-16412811		SPEC EDUC TUITION	494,172.91	462,691.61	635,878.48	667,000.00	844,580.00	10-4220-670-600-412000-07
600	Other Objects		494,172.91	462,691.61	635,878.48	667,000.00	844,580.00	Object
600	District Wide		494,172.91	462,691.61	635,878.48	667,000.00	844,580.00	Location
4220	Payments for Special Education Programs - Tuition		494,172.91	462,691.61	635,878.48	667,000.00	844,580.00	** Function
<u>Payments for CTE Programs - Tuition</u>								
High School/Secondary								
Other Objects								
05-13414810		CAVC TUITION/VOC	91,000.00	80,000.00	109,000.00	109,000.00	115,000.00	10-4240-670-300-414000-07
600	Other Objects		91,000.00	80,000.00	109,000.00	109,000.00	115,000.00	Object
300	High School/Secondary		91,000.00	80,000.00	109,000.00	109,000.00	115,000.00	Location
4240	Payments for CTE Programs - Tuition		91,000.00	80,000.00	109,000.00	109,000.00	115,000.00	** Function
4000	Nonprogrammed Charges		3,838,640.89	3,894,768.33	4,550,400.72	4,574,081.00	4,985,603.00	* Function
10	Education Fund		12,822,501.58	13,643,929.15	14,561,200.50	15,173,606.00	15,206,595.00	Fund

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Oper, Build, & Maint Fund 20								
Function		2000	Support Services			Object	500	Capital Outlay
Function		2530	Facilities Acq. Const Serv					
Location		900	Other					
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Support Services								
Facilities Acq. Const Serv								
Other								
Capital Outlay								
20-26253510			LAND ACQUISITION	7,669.41	0.00	0.00	0.00	20-2530-520-900-253000-07
20-26253520			CONSTRUCTION	0.00	0.00	0.00	250,000.00	20-2530-520-900-253000-07
500 Capital Outlay				7,669.41	0.00	0.00	250,000.00	Object
900 Other				7,669.41	0.00	0.00	250,000.00	Location
2530 Facilities Acq. Const Serv				7,669.41	0.00	0.00	250,000.00	** Function
Operation Maint. Pint Ser								
Auburn Elementry School								
Purchased Services								
20-21254341			ELEM TELEPHONE SERVICE	5,484.23	6,307.46	4,983.78	7,000.00	20-2540-340-100-254000-07
20-21254370			ELEM - WATER	4,218.22	4,750.24	3,982.72	5,600.00	20-2540-370-100-254000-07
20-21254371			ELEM SEWER	1,621.30	1,719.43	1,473.68	2,000.00	20-2540-370-100-254000-07
300 Purchased Services				11,323.75	12,777.13	10,440.18	14,600.00	Object
Supplies And Materials								
20-21254465			ELEM - NATURAL GAS	14,060.25	6,081.52	2,923.56	10,000.00	20-2540-465-100-254000-07
20-21254466			ELEM - ELECTRICITY	63,665.92	77,807.91	67,735.07	85,000.00	20-2540-466-100-254000-07
400 Supplies And Materials				77,726.17	83,889.43	70,658.63	95,000.00	Object
100 Auburn Elementry School				89,049.92	96,666.56	81,098.81	109,600.00	Location
Auburn Middle School								
Purchased Services								
20-22254341			MS TELEPHONE SERVICE	0.00	0.00	0.00	0.00	20-2540-340-200-254000-07
20-22254370			MS WATER	5,217.51	2,641.91	5,535.18	5,500.00	20-2540-370-200-254000-07
20-22254371			MS - SEWER	1,954.85	947.47	1,775.40	2,500.00	20-2540-370-200-254000-07
300 Purchased Services				7,172.36	3,589.38	7,310.58	8,000.00	Object
Supplies And Materials								
20-22254465			MS - NATURAL GAS	15,069.97	8,591.58	9,022.83	12,000.00	20-2540-465-200-254000-07
20-22254466			MS ELECTRICITY	34,637.71	43,608.59	39,967.71	47,000.00	20-2540-466-200-254000-07
400 Supplies And Materials				49,707.68	52,200.17	48,990.54	59,000.00	Object
200 Auburn Middle School				56,880.04	55,789.55	56,301.12	67,000.00	Location
High School/Secondary								
Purchased Services								

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Oper, Build, & Maint Fund 20								
Function	2000	Support Services			Object	300	Purchased Services	
Function	2540	Operation Maint. Plnt Ser						
Location	300	High School/Secondary						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
20-23254341		H S TELEPHONE SERVICE	12,259.33	11,815.43	11,564.18	13,000.00	13,000.00	20-2540-340-300-254000-07
20-23254370		HIGH SCH - WATER	5,672.85	6,286.66	5,528.59	6,500.00	6,500.00	20-2540-370-300-254000-07
20-23254371		HIGH SCH - SEWER	2,150.53	2,034.37	1,770.90	3,000.00	3,000.00	20-2540-370-300-254000-07
300	Purchased Services		20,082.71	20,136.46	18,863.67	22,500.00	22,500.00	Object
Supplies And Materials								
20-23254465		HIGH SCH - NATURAL GAS	27,448.82	13,074.11	12,164.11	20,000.00	15,000.00	20-2540-465-300-254000-07
20-23254466		HIGH SCH ELECTRICITY	69,971.87	96,605.46	103,765.27	99,000.00	110,000.00	20-2540-466-300-254000-07
400	Supplies And Materials		97,420.69	109,679.57	115,929.38	119,000.00	125,000.00	Object
300	High School/Secondary		117,503.40	129,816.03	134,793.05	141,500.00	147,500.00	Location
TRANSPORTATION								
Purchased Services								
20-24254370		BUS GARAGE - WATER	243.87	182.00	219.74	350.00	350.00	20-2540-370-400-254000-07
300	Purchased Services		243.87	182.00	219.74	350.00	350.00	Object
400	TRANSPORTATION		243.87	182.00	219.74	350.00	350.00	Location
District Wide								
Salaries								
20-26254115		BLDG EXTRA SAL/O/T SUMMER	35,985.00	27,020.64	32,979.05	30,000.00	34,000.00	20-2540-110-600-254000-07
20-26254116		CUSTODIANS SALARIES	442,729.81	507,086.70	551,747.06	548,500.00	581,225.00	20-2540-110-600-254000-07
20-26254120		SUB CUSTODIANS SALARIES	6,315.00	12,082.50	7,830.99	14,000.00	10,000.00	20-2540-120-600-254000-07
100	Salaries		485,029.81	546,189.84	592,557.10	592,500.00	625,225.00	Object
Employee Benefits								
20-26254221		LIFE INS PREM	199.85	206.29	211.56	250.00	250.00	20-2540-221-600-254000-07
20-26254222		HEALTH INS	68,903.50	65,952.30	96,145.81	100,800.00	100,800.00	20-2540-222-600-254000-07
20-2540-225-600-254000-07		BLDG EXTRA SAL/O/T SUMMER (T8)	0.00	0.00	2.64	0.00	0.00	20-2540-225-600-254000-07
200	Employee Benefits		69,103.35	66,158.59	96,360.01	101,050.00	101,050.00	Object
Purchased Services								
20-26254310		ENG/ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	20-2540-310-600-254000-07
20-26254319		OTHER PURCH SERVICE	31,246.54	33,407.28	32,672.85	36,000.00	36,000.00	20-2540-319-600-254000-07
20-26254321		DISPOSAL SERVICE	12,756.69	16,183.61	20,378.74	20,500.00	21,000.00	20-2540-321-600-254000-07
20-26254323		REPAIR - MAINTENANCE	70,479.17	67,887.79	27,857.11	75,000.00	27,000.00	20-2540-323-600-254000-07
20-26254327		BLDG/GROUNDS MAINT	0.00	30,115.29	36,059.50	40,000.00	40,000.00	20-2540-323-600-254000-07
20-26254329		EXTERMINATORS/PEST CONT	4,430.64	3,709.00	3,981.94	5,000.00	5,000.00	20-2540-329-600-254000-07
20-26254341		T-1 LINE SERVICE	29,643.23	29,321.61	27,096.46	33,000.00	30,000.00	20-2540-340-600-254000-07
300	Purchased Services		148,556.27	180,624.58	148,046.60	209,500.00	159,000.00	Object
Supplies And Materials								

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Oper, Build, & Maint Fund 20								
Function	2000	Support Services			Object	400	Supplies And Materials	
Function	2540	Operation Maint. Plnt Ser						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
24-14998430		ESSER GRANT MAINT SUPPLIES	0.00	0.00	0.00	0.00	0.00	20-2540-400-600-499800-07
20-26254410		GENERAL SUPPLIES	41,628.17	55,258.42	50,203.27	56,000.00	56,000.00	20-2540-410-600-254000-07
20-26254411		JANITOR SUPPLIES	28,079.86	41,639.99	49,284.96	50,000.00	50,000.00	20-2540-410-600-254000-07
20-26254412		JAN. PAPER SUPPLIES	0.00	0.00	0.00	0.00	0.00	20-2540-410-600-254000-07
20-26254468		B & G MAINTANCE MATERIALS	35,578.59	4,987.77	4,922.42	43,000.00	10,000.00	20-2540-410-600-254000-07
400	Supplies And Materials		105,286.62	101,886.18	104,410.65	149,000.00	116,000.00	Object
Capital Outlay								
24-14998501-24		ESSER III MAINTENANCE C/O	0.00	610,047.00	41,968.00	41,968.00	0.00	20-2540-500-600-499800-24
20-26254501		CAPTL OUTLAY & EQUIPMT	189,999.59	77,936.17	159,246.46	335,000.00	55,000.00	20-2540-540-600-254000-07
500	Capital Outlay		189,999.59	687,983.17	201,214.46	376,968.00	55,000.00	Object
Other Objects								
20-26254640		DUES/FEES	63.61	284.00	267.00	300.00	300.00	20-2540-640-600-254000-07
600	Other Objects		63.61	284.00	267.00	300.00	300.00	Object
600	District Wide		998,039.25	1,583,126.36	1,142,855.82	1,429,318.00	1,056,575.00	Location
Other								
Purchased Services								
20-20254341		UNIT OFC PHONE SERVICE	0.00	0.00	0.00	0.00	0.00	20-2540-340-900-254000-07
20-24254341		BUS GARAGE TELEPHONE	1,162.40	1,244.59	729.72	1,800.00	1,800.00	20-2540-340-900-254000-07
20-27254341		DIVERNON TELEPHONE	4,382.31	4,440.47	2,428.86	4,500.00	4,000.00	20-2540-340-900-254000-07
20-20254370		UNIT OFC - WATER	0.00	0.00	0.00	0.00	0.00	20-2540-370-900-254000-07
20-20254371		UNIT OFC SEWER	0.00	0.00	0.00	0.00	0.00	20-2540-370-900-254000-07
20-24254371		BUS GAR - SEWER	213.59	180.46	219.05	250.00	250.00	20-2540-370-900-254000-07
20-25254370		FOOTBALL FLD WATER	3,473.19	9,849.72	21,056.47	22,000.00	22,000.00	20-2540-370-900-254000-07
20-25254371		FOOTBALL FIELD SEWER	444.98	434.96	1,614.17	1,500.00	2,000.00	20-2540-370-900-254000-07
20-26254370		PROPERTY WATER	0.00	0.00	0.00	0.00	0.00	20-2540-370-900-254000-07
20-27254370		DIVERNON WATER	4,307.77	4,680.60	4,237.28	5,000.00	5,000.00	20-2540-370-900-254000-07
20-27254371		DIVERNON SEWER	2,884.81	2,288.60	1,921.50	3,000.00	2,500.00	20-2540-370-900-254000-07
20-26254379		MULTI-PERIL INSURANCE COV	0.00	107,645.00	127,257.00	128,000.00	139,600.00	20-2540-380-900-254000-07
300	Purchased Services		16,869.05	130,764.40	159,464.05	166,050.00	177,150.00	Object
Supplies And Materials								
20-20254465		UNIT - NATURAL GAS	0.00	0.00	0.00	0.00	0.00	20-2540-465-900-254000-07
20-24254465		BUS GAR - NATURAL GAS	2,203.82	1,319.03	1,350.22	3,500.00	3,500.00	20-2540-465-900-254000-07
20-25254465		FOOTBALL FLD/NAT GAS	2,321.57	1,183.84	1,417.20	4,000.00	2,500.00	20-2540-465-900-254000-07
20-26254465		PROPERTY GAS	273.06	0.00	0.00	0.00	0.00	20-2540-465-900-254000-07
20-27254465		DIVERNON NATURAL GAS	20,154.04	13,868.11	13,176.87	22,000.00	18,000.00	20-2540-465-900-254000-07
20-24254466		BUS GARAGE ELECT	5,869.75	5,684.23	6,021.36	6,200.00	6,300.00	20-2540-466-900-254000-07
20-25254466		FOOTBALL FIELD ELECT	6,437.87	9,007.12	10,516.75	9,200.00	11,500.00	20-2540-466-900-254000-07

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Oper, Build, & Maint Fund 20									
Function		2000	Support Services			Object	400	Supplies And Materials	
Function		2540	Operation Maint. Plnt Ser						
Location		900	Other						
Account		Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
20-26254466		PROPERTY ELECTRICITY		0.00	0.00	0.00	0.00	0.00	20-2540-466-900-254000-07
20-27254466		DIVERNON ELECTRIC		54,822.38	72,761.39	74,808.53	78,000.00	78,000.00	20-2540-466-900-254000-07
20-28254466		SECURITY LIGHT ELECTRICITY		258.36	264.42	313.91	300.00	350.00	20-2540-466-900-254000-07
400 Supplies And Materials				92,340.85	104,088.14	107,604.84	123,200.00	120,150.00	Object
Other Objects									
20-26254610		DEBT CERTIFICATE PRINCIPAL		55,000.00	55,000.00	60,000.00	60,000.00	0.00	20-2540-610-900-110000-07
600 Other Objects				55,000.00	55,000.00	60,000.00	60,000.00	0.00	Object
900 Other				164,209.90	289,852.54	327,068.89	349,250.00	297,300.00	Location
2540 Operation Maint. Plnt Ser				1.425,926.38	2,155,433.04	1,742,337.43	2,097,018.00	1,665,225.00	** Function
Other Support Services									
Other									
Capital Outlay									
20-26254510		SCHOOL MAINTENACE GRANT		50,000.00	0.00	0.00	0.00	0.00	20-2900-500-900-390000-07
500 Capital Outlay				50,000.00	0.00	0.00	0.00	0.00	Object
900 Other				50,000.00	0.00	0.00	0.00	0.00	Location
2900 Other Support Services				50,000.00	0.00	0.00	0.00	0.00	** Function
2000 Support Services				1,483,595.79	2,155,433.04	1,742,337.43	2,097,018.00	1,915,225.00	* Function
Debt Services									
Debt Serv Other									
Other									
Other Objects									
20-26254624		DEBT CERTIFICATE INTEREST		4,356.25	2,775.00	975.00	975.00	0.00	20-5900-620-900-110000-07
600 Other Objects				4,356.25	2,775.00	975.00	975.00	0.00	Object
900 Other				4,356.25	2,775.00	975.00	975.00	0.00	Location
5900 Debt Serv Other				4,356.25	2,775.00	975.00	975.00	0.00	** Function
5000 Debt Services				4,356.25	2,775.00	975.00	975.00	0.00	* Function
20 Oper, Build, & Maint Fund				1,487,952.04	2,158,208.04	1,743,312.43	2,097,993.00	1,915,225.00	Fund

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Debt Service Fund or Fund Group 30

Function	5000	Debt Services	Object	600	Other Objects
Function	5220	General Obligations Bonds			
Location	900	Other			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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Debt Services

General Obligations Bonds

Other

Other Objects

30-30514624	BOND INTEREST PAYABLE	134,204.37	122,560.50	118,851.84	114,583.00	108,720.00	30-5220-620-900-514000-07
600 Other Objects		134,204.37	122,560.50	118,851.84	114,583.00	108,720.00	Object
900 Other		134,204.37	122,560.50	118,851.84	114,583.00	108,720.00	Location
5220 General Obligations Bonds		134,204.37	122,560.50	118,851.84	114,583.00	108,720.00	** Function

General Obligation Bonds

Other

Other Objects

30-30520610	BOND PRINCIPAL PAYABLE	515,000.00	527,000.00	540,000.00	540,000.00	547,000.00	30-5320-610-900-520000-07
600 Other Objects		515,000.00	527,000.00	540,000.00	540,000.00	547,000.00	Object
900 Other		515,000.00	527,000.00	540,000.00	540,000.00	547,000.00	Location
5320 General Obligation Bonds		515,000.00	527,000.00	540,000.00	540,000.00	547,000.00	** Function

Debt Service Other - Short Term Debt Principal

Other

Purchased Services

30-30514319	SERVICE FEES	500.00	500.00	500.00	500.00	500.00	30-5400-319-900-514000-07
300 Purchased Services		500.00	500.00	500.00	500.00	500.00	Object
900 Other		500.00	500.00	500.00	500.00	500.00	Location
5400 Debt Service Other - Short Term Debt Principal		500.00	500.00	500.00	500.00	500.00	** Function
5000 Debt Services		649,704.37	650,060.50	659,351.84	655,083.00	656,220.00	* Function
30 Debt Service Fund or Fund Group		649,704.37	650,060.50	659,351.84	655,083.00	656,220.00	Fund

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Transportation Fund 40								
Function	2000	Support Services		Object	100	Salaries		
Function	2550	Pupil Transportation Ser						
Location	500	Pre-School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
Support Services								
Pupil Transportation Ser								
Pre-School								
Salaries								
43-11125331-25		PRE K PUPIL TRANS	0.00	0.00	12,769.22	15,000.00	0.00	40-2550-145-500-370500-06-25
100	Salaries		0.00	0.00	12,769.22	15,000.00	0.00	Object
500	Pre-School		0.00	0.00	12,769.22	15,000.00	0.00	Location
District Wide								
Salaries								
40-46255110		TRANS DIRECTOR SALARY	35,961.20	31,223.82	24,330.93	38,108.00	40,373.00	40-2550-110-600-255000-07
40-46255116		TRANSP MAINT SALARY	63,565.72	65,661.82	68,693.13	69,000.00	82,200.00	40-2550-110-600-255000-07
40-46255140		BUS DR SAL/REG ROUTES	160,652.24	177,824.13	190,552.50	190,000.00	200,000.00	40-2550-110-600-255000-07
40-46255141		CO CURR BUS DRV SALARIES	27,009.89	25,826.97	30,534.26	29,000.00	35,000.00	40-2550-110-600-255000-07
40-46255144		VOCATIONAL ROUTE SALARY	26,216.58	29,363.55	33,925.51	33,000.00	35,000.00	40-2550-110-600-255000-07
40-46255145		SPEC EDUC BUS ROUTE	28,073.66	30,928.62	36,686.96	35,000.00	37,500.00	40-2550-110-600-255000-07
40-46255151		AIDE TO SPEC ED DRIVER	24,717.95	18,892.96	30,054.27	28,200.00	35,000.00	40-2550-110-600-255000-07
40-46255143		TRANSP/OTHER SALARIES	0.00	0.00	0.00	0.00	0.00	40-2550-120-600-255000-07
100	Salaries		366,197.24	379,721.87	414,777.56	422,308.00	465,073.00	Object
Employee Benefits								
40-46255221		LIFE INS PREM	110.62	281.11	93.21	300.00	100.00	40-2550-221-600-255000-07
40-46255222		HEALTH INS	18,666.66	22,871.59	33,043.55	42,000.00	42,000.00	40-2550-222-600-255000-07
40-46255225		SUPT EMPLOYER TRS/THIS	1.87	11.52	48.89	0.00	0.00	40-2550-225-600-255000-07
200	Employee Benefits		18,779.15	23,164.22	33,185.65	42,300.00	42,100.00	Object
Purchased Services								
40-46255319		OTHER PURCH SERV	15,545.76	11,188.71	9,892.48	17,500.00	13,000.00	40-2550-319-600-255000-07
40-46255323		MAINT/REPAIR	9,359.61	19,210.36	64,224.52	45,000.00	70,000.00	40-2550-323-600-255000-07
40-46255332		TRAVEL	0.00	0.00	0.00	0.00	0.00	40-2550-332-600-255000-07
40-46255333		SP ED/ST TRNSP/OTHER	8,955.74	15,482.04	7,898.48	17,000.00	10,000.00	40-2550-339-600-255000-07
40-46255339		PHYSICALS - DRIVERS	3,585.00	3,507.00	2,773.00	4,000.00	4,000.00	40-2550-339-600-255000-07
40-46255338		VEHICLE INSURANCE	3,871.00	23,357.00	25,311.00	30,000.00	24,500.00	40-2550-380-600-255000-07
300	Purchased Services		41,317.11	72,745.11	110,099.48	113,500.00	121,500.00	Object
Supplies And Materials								
40-46255410		GENERAL SUPPLIES	8,150.85	6,671.01	3,891.62	12,500.00	10,000.00	40-2550-410-600-255000-07
40-46255462		BUS/DIESEL FUEL	42,002.91	28,539.76	21,681.62	50,000.00	28,000.00	40-2550-464-600-255000-07
40-46255464		GASOLINE - BUSES	42,951.38	49,667.05	55,835.48	55,000.00	58,000.00	40-2550-464-600-255000-07

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

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Transportation Fund 40								
Function	2000	Support Services			Object	400	Supplies And Materials	
Function	2550	Pupil Transportation Ser						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
40-46255467		BUS SUPPLIES/PARTS	20,970.97	12,636.02	31,229.31	45,000.00	45,000.00	40-2550-490-600-255000-07
	400	Supplies And Materials	114,076.11	97,513.84	112,638.03	162,500.00	141,000.00	Object
Capital Outlay								
40-46255550		CAPITOL OUTLAY	11,562.05	5,678.36	88,735.00	89,000.00	82,000.00	40-2550-550-600-255000-07
	500	Capital Outlay	11,562.05	5,678.36	88,735.00	89,000.00	82,000.00	Object
Other Objects								
40-46255640		DUES/FEES	582.46	835.71	713.03	900.00	900.00	40-2550-640-600-255000-07
	600	Other Objects	582.46	835.71	713.03	900.00	900.00	Object
	600	District Wide	552,514.12	579,659.11	760,148.75	830,508.00	852,573.00	Location
	2550	Pupil Transportation Ser	552,514.12	579,659.11	772,917.97	845,508.00	852,573.00	** Function
	2000	Support Services	552,514.12	579,659.11	772,917.97	845,508.00	852,573.00	* Function
	40	Transportation Fund	552,514.12	579,659.11	772,917.97	845,508.00	852,573.00	Fund

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50

Function	1000	Instruction	Object	200	Employee Benefits
Function	1100	Regular K-12 Programs			
Location	100	Auburn Elementary School			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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Instruction

Regular K-12 Programs

Auburn Elementary School

Employee Benefits

50-1100-212-100-430000-23	TITLE 1/SUB-SUMM SCHOOL (RM)	0.00	39.92	0.00	0.00	0.00	50-1100-212-100-430000-23
50-1100-213-100-430000-23	TITLE 1/SUB-SUMM SCHOOL (FR)	0.00	93.39	0.00	0.00	0.00	50-1100-213-100-430000-23
50-1000-214-100-430000-23	TITLE I SALARIES (MR)	2,151.10	553.75	0.00	0.00	0.00	50-1100-214-100-430000-23
50-1000-214-100-430000-24	TITLE I SALARIES (MR)	0.00	1,478.59	267.36	0.00	0.00	50-1100-214-100-430000-24
50-1000-214-100-430000-25	TITLE I SALARIES (MR)	0.00	0.00	2,248.34	2,671.00	0.00	50-1100-214-100-430000-25
50-1100-214-100-499800-02-24	MCKINNEY HOMELESS TUTORIN (MR)	0.00	17.29	0.00	0.00	0.00	50-1100-214-100-499800-02-24
200 Employee Benefits		2,151.10	2,182.94	2,515.70	2,671.00	0.00	Object
100 Auburn Elementary School		2,151.10	2,182.94	2,515.70	2,671.00	0.00	Location
1100 Regular K-12 Programs		2,151.10	2,182.94	2,515.70	2,671.00	0.00	** Function

Elementary

Auburn Elementary School

Employee Benefits

50-1110-212-100-111100-03	NOONTIME/PLAYGROUND IMRF	33.69	0.00	0.00	100.00	0.00	50-1110-212-100-111100-07
50-1110-213-100-111100-03	NOONTIME/PLAYGROUND FICA	250.49	9.17	0.00	500.00	0.00	50-1110-213-100-111100-07
50-1110-214-100-111100-03	ELEM TEACHERS SALARIES MC	11,998.17	11,684.84	11,979.05	13,000.00	13,000.00	50-1110-214-100-111100-07
200 Employee Benefits		12,282.35	11,694.01	11,979.05	13,600.00	13,000.00	Object
100 Auburn Elementary School		12,282.35	11,694.01	11,979.05	13,600.00	13,000.00	Location
1110 Elementary		12,282.35	11,694.01	11,979.05	13,600.00	13,000.00	** Function

Middle-Junior High

Auburn Middle School

Employee Benefits

50-1120-212-200-111100-03	MID SCH NOONTIME IMRF	369.94	194.82	0.00	200.00	0.00	50-1111-212-200-111100-07
50-1120-213-200-111100-03	MID SCH-EXTRA PAY FICA	320.72	185.46	0.00	350.00	0.00	50-1111-213-200-111100-07
50-1120-214-200-111100-03	MID SCH TEACHER MC	8,397.21	8,119.80	9,031.67	10,000.00	10,000.00	50-1111-214-200-111100-07
200 Employee Benefits		9,087.87	8,500.08	9,031.67	10,550.00	10,000.00	Object
200 Auburn Middle School		9,087.87	8,500.08	9,031.67	10,550.00	10,000.00	Location

Divernon Junior High School

Employee Benefits

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50								
Function	1000	Instruction			Object	200	Employee Benefits	
Function	1111	Middle-Junior High						
Location	202	Divernon Junior High School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
50-1111-212-202-433000-24		TITLE I ACCOUNTABILITY S (RM)	0.00	80.23	25.21	0.00	0.00	50-1111-212-202-433000-24
50-1111-213-202-433000-24		TITLE I ACCOUNTABILITY S (FR)	0.00	74.38	23.38	0.00	0.00	50-1111-213-202-433000-24
50-1120-214-202-111100-07		DIVERNON JH TEACHERS SAL	12,929.80	13,402.87	13,333.65	13,750.00	13,750.00	50-1111-214-202-111100-07
50-1111-214-202-433000-24		TITLE I ACCOUNTABILITY S (MR)	0.00	19.40	0.00	0.00	0.00	50-1111-214-202-433000-24
200	Employee Benefits		12,929.80	13,576.88	13,382.24	13,750.00	13,750.00	Object
202	Divernon Junior High School		12,929.80	13,576.88	13,382.24	13,750.00	13,750.00	Location
1111	Middle-Junior High		22,017.67	22,076.96	22,413.91	24,300.00	23,750.00	** Function
High School reg								
High School/Secondary								
Employee Benefits								
50-1123-212-300-111100-07		H.S.-EXTRA PAY	42.88	0.00	0.00	500.00	0.00	50-1112-212-300-111100-07
50-1130-213-300-111100-03		H.S.-EXTRA PAY FICA	34.42	0.00	0.00	500.00	0.00	50-1112-213-300-111100-07
50-1130-214-300-111100-03		HS TEACHERS MC	13,931.48	13,872.73	13,523.56	14,500.00	14,500.00	50-1112-214-300-111100-07
200	Employee Benefits		14,008.78	13,872.73	13,523.56	15,500.00	14,500.00	Object
300	High School/Secondary		14,008.78	13,872.73	13,523.56	15,500.00	14,500.00	Location
1112	High School reg		14,008.78	13,872.73	13,523.56	15,500.00	14,500.00	** Function
Pre-K Programs								
Pre-School								
Employee Benefits								
50-1214-212-500-370500-06-23		PRE K PROGRAM IMRF	7,125.35	0.00	0.00	0.00	0.00	50-1125-212-500-370500-06-23
50-1214-212-500-370500-06-234		PRE K PROGRAM IMRF	0.00	6,896.15	0.00	0.00	0.00	50-1125-212-500-370500-06-24
50-1214-212-500-370500-06-25		PRE K PROGRAM IMRF	0.00	0.00	5,576.92	6,402.00	0.00	50-1125-212-500-370500-06-25
50-1214-212-500-370500-06-26		PRE K PROGRAM IMRF	0.00	0.00	0.00	0.00	7,210.00	50-1125-212-500-370500-06-26
50-1214-213-500-370500-06-23		PRE K PROGRAM FICA	5,886.74	0.00	0.00	0.00	0.00	50-1125-213-500-370500-06-23
50-1214-213-500-370500-06-24		PRE K PROGRAM FICA	0.00	5,997.06	0.00	0.00	0.00	50-1125-213-500-370500-06-24
50-1214-213-500-370500-06-25		PRE K PROGRAM FICA	0.00	0.00	5,141.26	5,974.00	0.00	50-1125-213-500-370500-06-25
50-1214-213-500-370500-06-26		PRE K PROGRAM FICA	0.00	0.00	0.00	0.00	6,954.00	50-1125-213-500-370500-06-26
50-1214-214-500-370500-06-23		PRE-K TEACHERS MC	1,563.69	281.06	0.00	0.00	0.00	50-1125-214-500-370500-06-23
50-1214-214-500-370500-06-24		PRE-K TEACHERS MC	0.00	1,363.87	260.48	0.00	0.00	50-1125-214-500-370500-06-24
50-1214-214-500-370500-06-25		PRE-K TEACHERS MC	0.00	0.00	1,592.75	2,149.00	0.00	50-1125-214-500-370500-06-25
50-1214-214-500-370500-06-26		PRE-K TEACHERS MC	0.00	0.00	0.00	0.00	2,301.00	50-1125-214-500-370500-06-26
200	Employee Benefits		14,575.78	14,538.14	12,571.41	14,525.00	16,465.00	Object
500	Pre-School		14,575.78	14,538.14	12,571.41	14,525.00	16,465.00	Location
1125	Pre-K Programs		14,575.78	14,538.14	12,571.41	14,525.00	16,465.00	** Function

High School

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50

Function	1000	Instruction	Object	200	Employee Benefits
Function	1130	High School			
Location	300	High School/Secondary			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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High School/Secondary

Employee Benefits

50-1130-214-300-01-323500-25	AG EDUCATION THREE CIRCLE (MR)	0.00	0.00	152.14	0.00	0.00	50-1130-214-300-01-323500-25
200 Employee Benefits		0.00	0.00	152.14	0.00	0.00	Object
300 High School/Secondary		0.00	0.00	152.14	0.00	0.00	Location
1130 High School		0.00	0.00	152.14	0.00	0.00	** Function

Special Ed Programs K-12

District Wide

Employee Benefits

50-1200-212-600-114000	SPECIAL EDUCATION AIDES (RM)	26,952.76	29,673.78	36,778.81	36,000.00	38,000.00	50-1200-212-600-114000
50-1200-213-600-114000	SPECIAL EDUCATION AIDES (FR)	23,699.95	28,045.86	36,498.14	33,000.00	38,000.00	50-1200-213-600-114000
50-1200-214-600-114000	SPECIAL EDUCATION K-12 (MR)	8,412.89	8,923.91	11,474.52	11,000.00	13,000.00	50-1200-214-600-114000
200 Employee Benefits		59,065.60	66,643.55	84,751.47	80,000.00	89,000.00	Object
600 District Wide		59,065.60	66,643.55	84,751.47	80,000.00	89,000.00	Location
1200 Special Ed Programs K-12		59,065.60	66,643.55	84,751.47	80,000.00	89,000.00	** Function

Career and Technical Education (CTE) Programs

High School/Secondary

Employee Benefits

50-1400-214-300-111100-03	VOCATIONAL MC	2,598.57	2,663.63	2,813.89	3,000.00	3,100.00	50-1400-214-300-111100-07
200 Employee Benefits		2,598.57	2,663.63	2,813.89	3,000.00	3,100.00	Object
300 High School/Secondary		2,598.57	2,663.63	2,813.89	3,000.00	3,100.00	Location
1400 Career and Technical Education (CTE) Programs		2,598.57	2,663.63	2,813.89	3,000.00	3,100.00	** Function

Interscholastic Programs

District Wide

Employee Benefits

50-1500-212-600-111100-07	ATHLETICS IMRF	3,460.64	2,818.29	3,102.50	5,500.00	5,500.00	50-1500-212-600-111100-07
50-1500-213-600-111100-03	ATHLETICS FICA	13,330.01	8,705.81	8,986.89	13,750.00	11,000.00	50-1500-213-600-111100-07
50-1500-214-600-111100-03	ATHLETICS MC	1,178.35	2,139.10	2,518.64	2,700.00	2,900.00	50-1500-214-600-111100-07
200 Employee Benefits		17,969.00	13,663.20	14,608.03	21,950.00	19,400.00	Object
600 District Wide		17,969.00	13,663.20	14,608.03	21,950.00	19,400.00	Location
1500 Interscholastic Programs		17,969.00	13,663.20	14,608.03	21,950.00	19,400.00	** Function

Summer School Programs

Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50

Function	1000	Instruction	Object	200	Employee Benefits
Function	1600	Summer School Programs			
Location	100	Auburn Elementary School			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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Auburn Elementary School

Employee Benefits

50-1600-214-100-111100-07	ELEM SUMMER SCHOOL SAL	108.13	0.00	0.00	0.00	0.00	50-1600-214-100-111100-07
200 Employee Benefits		108.13	0.00	0.00	0.00	0.00	Object
100 Auburn Elementary School		108.13	0.00	0.00	0.00	0.00	Location

High School/Secondary

Employee Benefits

50-1600-212-300-111100-07	SUMMER SCHOOL IMRF	0.00	0.00	0.00	0.00	0.00	50-1600-212-300-111100-07
50-1600-213-300-111100-07	SUMMER SCHOOL FICA	0.00	0.00	0.00	0.00	0.00	50-1600-213-300-111100-07
50-1600-214-300-111100-03	SUMMER SCHOOL MC	106.06	0.00	0.00	150.00	0.00	50-1600-214-300-111100-07
200 Employee Benefits		106.06	0.00	0.00	150.00	0.00	Object
300 High School/Secondary		106.06	0.00	0.00	150.00	0.00	Location
1600 Summer School Programs		214.19	0.00	0.00	150.00	0.00	** Function

Drivers Education Program

High School/Secondary

Employee Benefits

50-1700-213-300-337000-07	DRIVERS EDUC TEACHER SALA (FR)	0.00	0.00	0.00	0.00	0.00	50-1700-213-300-337000-07
50-1700-214-300-337000-07	DRIVER EDUC/BTW TIME	535.51	471.24	496.61	575.00	575.00	50-1700-214-300-337000-07
200 Employee Benefits		535.51	471.24	496.61	575.00	575.00	Object
300 High School/Secondary		535.51	471.24	496.61	575.00	575.00	Location
1700 Drivers Education Program		535.51	471.24	496.61	575.00	575.00	** Function
1000 Instruction		145,418.55	147,806.40	165,825.77	176,271.00	179,790.00	* Function

Support Services

Function 2110

District Wide

Employee Benefits

50-2113-214-600-212000-05	SOCIAL WORKER SALARY	949.32	1,578.81	1,815.75	1,600.00	2,100.00	50-2110-214-600-212000-07
200 Employee Benefits		949.32	1,578.81	1,815.75	1,600.00	2,100.00	Object
600 District Wide		949.32	1,578.81	1,815.75	1,600.00	2,100.00	Location
2110 Function 2110		949.32	1,578.81	1,815.75	1,600.00	2,100.00	** Function

Guidance Services

High School/Secondary

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Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50

Function	2000	Support Services	Object	200	Employee Benefits
Function	2120	Guidance Services			
Location	300	High School/Secondary			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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Employee Benefits

50-2120-214-300-212000-07	GUIDANCE SALARY	1,027.96	1,033.74	1,030.72	1,300.00	1,400.00	50-2120-214-300-212000-07
200 Employee Benefits		1,027.96	1,033.74	1,030.72	1,300.00	1,400.00	Object
300 High School/Secondary		1,027.96	1,033.74	1,030.72	1,300.00	1,400.00	Location
2120 Guidance Services		1,027.96	1,033.74	1,030.72	1,300.00	1,400.00	** Function

Health Services

District Wide

Employee Benefits

50-2130-212-600-213000-03	HEALTH CLERK IMRF	9,535.00	10,643.32	11,201.48	11,000.00	11,850.00	50-2130-212-600-213000-07
50-2130-213-600-213000-03	HEALTH CLERK FICA	8,406.96	10,007.68	10,593.64	9,750.00	11,840.00	50-2130-213-600-213000-07
200 Employee Benefits		17,941.96	20,651.00	21,795.12	20,750.00	23,690.00	Object
600 District Wide		17,941.96	20,651.00	21,795.12	20,750.00	23,690.00	Location
2130 Health Services		17,941.96	20,651.00	21,795.12	20,750.00	23,690.00	** Function

Improvement Inst Serv

High School/Secondary

Employee Benefits

50-2210-214-300-01-323500-25	AG ED THREE CIRCLES/EXTEN (MR)	0.00	0.00	38.04	0.00	0.00	50-2210-214-300-01-323500-25
200 Employee Benefits		0.00	0.00	38.04	0.00	0.00	Object
300 High School/Secondary		0.00	0.00	38.04	0.00	0.00	Location
2210 Improvement Inst Serv		0.00	0.00	38.04	0.00	0.00	** Function

Educational Media Serv

District Wide

Employee Benefits

50-2220-212-600-222000-03	ELEM LIB CLERK IMRF	2,485.14	2,435.40	2,577.83	2,800.00	2,900.00	50-2220-212-600-222000-07
50-2220-213-600-222000-03	ELEM LIB CLERK FICA	1,919.49	2,000.11	2,295.37	2,200.00	2,700.00	50-2220-213-600-222000-07
50-2220-214-600-222000-03	ELEM LIBRARY MC	654.18	650.72	718.09	700.00	825.00	50-2220-214-600-222000-07
200 Employee Benefits		5,058.81	5,086.23	5,591.29	5,700.00	6,425.00	Object
600 District Wide		5,058.81	5,086.23	5,591.29	5,700.00	6,425.00	Location
2220 Educational Media Serv		5,058.81	5,086.23	5,591.29	5,700.00	6,425.00	** Function

Function 2300

Pre-School

Employee Benefits

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Expenditure Budget Worksheet FY 26

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50								
Function	2000	Support Services			Object	200	Employee Benefits	
Function	2300	Function 2300						
Location	500	Pre-School						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
50-3000-212-500-370500-06-23		PRE K CLERICAL STAFF (RM)	1,023.45	24.93	0.00	0.00	0.00	50-2300-212-500-370500-06-23
50-2300-212-500-370500-06-24		PRE K CLERICAL STAFF (RM)	0.00	1,122.91	27.18	0.00	0.00	50-2300-212-500-370500-06-24
50-2300-212-500-370500-06-25		PRE K CLERICAL STAFF (RM)	0.00	0.00	747.30	0.00	0.00	50-2300-212-500-370500-06-25
50-2300-212-500-370500-06-26		PRE K CLERICAL STAFF (RM)	0.00	0.00	0.00	0.00	850.00	50-2300-212-500-370500-06-26
50-3000-213-500-370500-06-23		PRE K CLERICAL STAFF (FR)	880.02	21.83	0.00	0.00	0.00	50-2300-213-500-370500-06-23
50-3000-213-500-370500-06-24		PRE K CLERICAL STAFF (FR)	0.00	1,013.50	23.10	0.00	0.00	50-2300-213-500-370500-06-24
50-3000-213-500-370500-06-25		PRE K CLERICAL STAFF (FR)	0.00	0.00	707.44	742.00	0.00	50-2300-213-500-370500-06-25
50-3000-213-500-370500-06-26		PRE K CLERICAL STAFF (FR)	0.00	0.00	0.00	0.00	809.00	50-2300-213-500-370500-06-26
200	Employee Benefits		1,903.47	2,183.17	1,505.02	742.00	1,659.00	Object
500	Pre-School		1,903.47	2,183.17	1,505.02	742.00	1,659.00	Location
2300	Function 2300		1,903.47	2,183.17	1,505.02	742.00	1,659.00	** Function
<u>Executive Adm. Serv</u>								
Other								
Employee Benefits								
50-2320-212-900-232000-03		UNIT SECRETARY IMRF	4,988.43	4,890.95	5,152.41	6,000.00	6,000.00	50-2320-212-900-232000-07
50-2320-213-900-232000-03		UNIT SECRETARY FICA	4,116.25	4,322.87	4,637.34	4,500.00	5,600.00	50-2320-213-900-232000-07
50-2320-214-900-232000-04		SUPT SALARY MC	2,496.96	2,491.44	2,677.78	2,600.00	2,900.00	50-2320-214-900-232000-07
200	Employee Benefits		11,601.64	11,705.26	12,467.53	13,100.00	14,500.00	Object
900	Other		11,601.64	11,705.26	12,467.53	13,100.00	14,500.00	Location
2320	Executive Adm. Serv		11,601.64	11,705.26	12,467.53	13,100.00	14,500.00	** Function
<u>Office Of Principal Serv</u>								
Administrative								
Employee Benefits								
50-2410-212-700-241000-03		PRINCIPAL OFFICE IMRF	13,449.34	12,673.90	13,713.82	14,000.00	15,000.00	50-2410-212-700-241000-07
50-2410-213-700-241000-03		PRINCIPAL OFFICE FICA	11,184.43	10,780.43	12,357.74	12,500.00	14,000.00	50-2410-213-700-241000-07
50-2410-214-700-241000-03		PRINCIPAL OFFICE MC	6,135.42	7,317.90	7,887.15	7,500.00	8,500.00	50-2410-214-700-241000-07
200	Employee Benefits		30,769.19	30,772.23	33,958.71	34,000.00	37,500.00	Object
700	Administrative		30,769.19	30,772.23	33,958.71	34,000.00	37,500.00	Location
2410	Office Of Principal Serv		30,769.19	30,772.23	33,958.71	34,000.00	37,500.00	** Function
<u>Fiscal Services</u>								
Other								
Employee Benefits								
50-2520-212-900-252000-03		BOOKKEEPERS IMRF	9,293.51	9,310.66	9,800.62	11,000.00	11,500.00	50-2520-212-900-252000-07
50-2520-213-900-252000-03		BOOKKEEPERS FICA	7,617.47	8,391.26	9,022.30	8,100.00	11,000.00	50-2520-213-900-252000-07

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50								
Function	2000	Support Services		Object	200	Employee Benefits		
Function	2520	Fiscal Services						
Location	900	Other						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
200	Employee Benefits		16,910.98	17,701.92	18,822.92	19,100.00	22,500.00	Object
900	Other		16,910.98	17,701.92	18,822.92	19,100.00	22,500.00	Location
2520	Fiscal Services		16,910.98	17,701.92	18,822.92	19,100.00	22,500.00	** Function
<u>Operation Maint. Plnt Ser</u>								
District Wide								
Employee Benefits								
50-2540-212-600-254000-03	CUSTODIANS IMRF		41,708.23	43,205.14	46,947.50	46,000.00	48,000.00	50-2540-212-600-254000-07
50-2540-213-600-254000-03	BLDG FICA		34,686.11	38,846.47	44,071.47	39,000.00	47,000.00	50-2540-213-600-254000-07
50-2540-214-600-254000-07	BLDG EXTRA SAL/O/T SUMMER (MR)		0.00	27.49	3.22	0.00	0.00	50-2540-214-600-254000-07
200	Employee Benefits		76,394.34	82,079.10	91,022.19	85,000.00	95,000.00	Object
600	District Wide		76,394.34	82,079.10	91,022.19	85,000.00	95,000.00	Location
2540	Operation Maint. Plnt Ser		76,394.34	82,079.10	91,022.19	85,000.00	95,000.00	** Function
<u>Pupil Transportation Ser</u>								
Pre-School								
Employee Benefits								
50-2550-212-500-370500-06-25	PRE K PUPIL TRANS (RM)		0.00	0.00	978.91	0.00	0.00	50-2550-212-500-370500-06-25
50-2550-213-500-370500-06-25	PRE K PUPIL TRANS (FR)		0.00	0.00	957.30	0.00	0.00	50-2550-213-500-370500-06-25
200	Employee Benefits		0.00	0.00	1,936.21	0.00	0.00	Object
500	Pre-School		0.00	0.00	1,936.21	0.00	0.00	Location
District Wide								
Employee Benefits								
50-2550-212-600-255000-03	TRANSP MAINT IMRF		22,387.81	22,270.34	21,309.63	24,000.00	24,000.00	50-2550-212-600-255000-07
50-2550-213-600-255000-03	TRANSP MAINT FICA		27,905.45	29,022.05	30,722.20	29,800.00	33,000.00	50-2550-213-600-255000-07
50-2550-214-600-255000-03	AIDE TO SPEC ED DR MC		330.25	355.71	437.11	500.00	525.00	50-2550-214-600-255000-07
200	Employee Benefits		50,623.51	51,648.10	52,468.94	54,300.00	57,525.00	Object
600	District Wide		50,623.51	51,648.10	52,468.94	54,300.00	57,525.00	Location
2550	Pupil Transportation Ser		50,623.51	51,648.10	54,405.15	54,300.00	57,525.00	** Function
<u>Food Services</u>								
District Wide								
Employee Benefits								
50-2560-212-600-256000-03	FOOD SERVICE IMRF		22,487.85	22,145.40	20,564.32	25,000.00	24,000.00	50-2560-212-600-256000-07
50-2560-213-600-256000-03	FOOD SERVICE FICA		20,526.71	21,182.21	21,593.32	22,000.00	23,000.00	50-2560-213-600-256000-07
50-2560-214-600-256000-07	SUB COOKS (MR)		1.24	0.00	0.00	0.00	0.00	50-2560-214-600-256000-07

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AUBURN COM UNIT SCHOOL DIST NO 10

I.M.R.F./Soc. Sec. Fund 50								
Function	2000	Support Services			Object	200	Employee Benefits	
Function	2560	Food Services						
Location	600	District Wide						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
200	Employee Benefits		43,015.80	43,327.61	42,157.64	47,000.00	47,000.00	Object
600	District Wide		43,015.80	43,327.61	42,157.64	47,000.00	47,000.00	Location
2560	Food Services		43,015.80	43,327.61	42,157.64	47,000.00	47,000.00	** Function
<u>Programming Services</u>								
District Wide								
Employee Benefits								
50-2663-212-600-111100-05		DIRECTOR OF TECH SERVICES	15,176.47	16,422.11	20,101.84	18,000.00	22,000.00	50-2663-212-600-111100-07
50-2663-213-600-111100-05		DIRECTOR OF TECH SERVICES	12,241.24	14,799.84	18,800.32	15,500.00	22,000.00	50-2663-213-600-111100-07
200	Employee Benefits		27,417.71	31,221.95	38,902.16	33,500.00	44,000.00	Object
600	District Wide		27,417.71	31,221.95	38,902.16	33,500.00	44,000.00	Location
2663	Programming Services		27,417.71	31,221.95	38,902.16	33,500.00	44,000.00	** Function
2000	Support Services		283,614.69	298,989.12	323,512.24	316,092.00	353,299.00	* Function
50	I.M.R.F./Soc. Sec. Fund		429,033.24	446,795.52	489,338.01	492,363.00	533,089.00	Fund

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AUBURN COM UNIT SCHOOL DIST NO 10

Capital Projects Fund or Fund Group 60								
Function	2000	Support Services			Object	300	Purchased Services	
Function	2530	Facilities Acq. Const Serv						
Location	900	Other						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number

Support Services								
<u>Facilities Acq. Const Serv</u>								
Other								
Purchased Services								
60-60253310		ARCHITECT/ENG FEES	99,321.65	117,802.65	59,820.45	120,000.00	100,000.00	60-2530-310-900-253000-07
300	Purchased Services		99,321.65	117,802.65	59,820.45	120,000.00	100,000.00	Object
Supplies And Materials								
60-60253410		CROP SUPPLIES	0.00	0.00	0.00	0.00	0.00	60-2530-410-900-253000
400	Supplies And Materials		0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay								
60-60253542		CONSTRUCTION/ADQUISITION	0.00	0.00	2,197,302.94	2,200,000.00	40,684.00	60-2530-520-900-253000-07
500	Capital Outlay		0.00	0.00	2,197,302.94	2,200,000.00	40,684.00	Object
900	Other		99,321.65	117,802.65	2,257,123.39	2,320,000.00	140,684.00	Location
2530	Facilities Acq. Const Serv		99,321.65	117,802.65	2,257,123.39	2,320,000.00	140,684.00	** Function
<u>Bldg Acquistn Cons Impr</u>								
Other								
Capital Outlay								
60-60253592		BLEACHER PROJECT	0.00	0.00	0.00	0.00	0.00	60-2535-590-900-700000-07
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	Object
900	Other		0.00	0.00	0.00	0.00	0.00	Location
2535	Bldg Acquistn Cons Impr		0.00	0.00	0.00	0.00	0.00	** Function
<u>Care Upkeep Grnds Serv</u>								
Other								
Capital Outlay								
60-60253591		GROUNDS UPKEEP	0.00	0.00	0.00	0.00	0.00	60-2543-590-900-199900-07
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	Object
900	Other		0.00	0.00	0.00	0.00	0.00	Location
2543	Care Upkeep Grnds Serv		0.00	0.00	0.00	0.00	0.00	** Function
<u>Other Support Services</u>								
Other								
Capital Outlay								
60-60253560		SALES TAX PROJECTS	1,509,535.79	1,489,799.39	533,314.45	1,103,121.00	930,000.00	60-2900-500-900-199900-07

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Capital Projects Fund or Fund Group 60								
Function	2000	Support Services		Object	500	Capital Outlay		
Function	2900	Other Support Services						
Location	900	Other						
Account	Description		Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
500	Capital Outlay		1,509,535.79	1,489,799.39	533,314.45	1,103,121.00	930,000.00	Object
900	Other		1,509,535.79	1,489,799.39	533,314.45	1,103,121.00	930,000.00	Location
2900	Other Support Services		1,509,535.79	1,489,799.39	533,314.45	1,103,121.00	930,000.00	** Function
2000	Support Services		1,608,857.44	1,607,602.04	2,790,437.84	3,423,121.00	1,070,684.00	* Function
Debt Services								
Function 5000								
Other								
Other Objects								
60-66254610		FY25 DEBT CERTIFICATE PRINCIPAL	0.00	0.00	0.00	0.00	155,600.00	60-5000-610-900-110000-07
600	Other Objects		0.00	0.00	0.00	0.00	155,600.00	Object
900	Other		0.00	0.00	0.00	0.00	155,600.00	Location
5000	Function 5000		0.00	0.00	0.00	0.00	155,600.00	** Function
Debt Serv Other								
Other								
Other Objects								
60-66254624		FY25 DEBT CERTIFICATE INTEREST	0.00	0.00	0.00	0.00	96,837.00	60-5900-620-900-110000-07
600	Other Objects		0.00	0.00	0.00	0.00	96,837.00	Object
900	Other		0.00	0.00	0.00	0.00	96,837.00	Location
5900	Debt Serv Other		0.00	0.00	0.00	0.00	96,837.00	** Function
5000	Debt Services		0.00	0.00	0.00	0.00	252,437.00	* Function
60	Capital Projects Fund or Fund Group		1,608,857.44	1,607,602.04	2,790,437.84	3,423,121.00	1,323,121.00	Fund

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Fire Prevention and Safety Fund 90

Function	2000	Support Services	Object	300	Purchased Services
Function	2540	Operation Maint. Plnt Ser			
Location	900	Other			

Account	Description	Second Yr Prior	Firs Yr Prior	Last Yrs Activity	Last Yrs Budget	Budget	State Account Number
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Support Services

Operation Maint. Plnt Ser

Other

Purchased Services

90-96254319	FP S PURCH SERVICES	810.83	350.00	0.00	1,500.00	0.00	90-2540-319-900-254000-07
90-96255001	PERFORMANCE CONTRACT PAYMENT	0.00	0.00	0.00	0.00	0.00	90-2540-320-900-700000-07
300	Purchased Services	810.83	350.00	0.00	1,500.00	0.00	Object

Supplies And Materials

90-96254410	SUPPLIES	0.00	0.00	0.00	0.00	0.00	90-2540-410-900-254000-07
400	Supplies And Materials	0.00	0.00	0.00	0.00	0.00	Object

Capital Outlay

90-96254505	CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	90-2540-590-900-254000-07
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	Object

Other Objects

90-96254610	DEBT CERTIFICATE PRINCIPAL	39,377.00	20,987.00	21,931.00	21,931.00	22,940.00	90-2540-610-900-700000-07
600	Other Objects	39,377.00	20,987.00	21,931.00	21,931.00	22,940.00	Object
900	Other	40,187.83	21,337.00	21,931.00	23,431.00	22,940.00	Location
2540	Operation Maint. Plnt Ser	40,187.83	21,337.00	21,931.00	23,431.00	22,940.00	** Function
2000	Support Services	40,187.83	21,337.00	21,931.00	23,431.00	22,940.00	* Function

Debt Services

Debt Service - Interest on Long-Term Debt

Other

Other Objects

90-96254624	DEBT CERTIFICATE INTEREST	11,967.15	6,817.30	2,936.45	5,873.00	4,864.00	90-5200-620-900-700000-07
600	Other Objects	11,967.15	6,817.30	2,936.45	5,873.00	4,864.00	Object
900	Other	11,967.15	6,817.30	2,936.45	5,873.00	4,864.00	Location
5200	Debt Service - Interest on Long-Term Debt	11,967.15	6,817.30	2,936.45	5,873.00	4,864.00	** Function
5000	Debt Services	11,967.15	6,817.30	2,936.45	5,873.00	4,864.00	* Function
90	Fire Prevention and Safety Fund	52,154.98	28,154.30	24,867.45	29,304.00	27,804.00	Fund

Report Total:

17,602,717.77 19,114,408.66 21,041,426.04 22,716,978.00 20,514,627.00